Informal Discretionary Grant (IDC) Application Due 11:59	
Texas Education Agency TOGA ID	
Authorizing legislation	
This IDC application must be submitted via email to competitivegrants@tea.texas.gov. The IDC application may be signed with a digital ID or it may be signed by hand. Both forms of signature are acceptable.	Application stamp-in date and time
TEA must receive the application by 11:59 p.m. CT, June 17, 2025.	
Grant period from September 1, 2025 - August 31, 2026 Pre-award costs permitted from Pre-Award Costs Are Not Permitted	

Required Acceptain (Interdalong with this form on the IIEA Grants Opposition the page)

Excel workbook with the grant's budget schedules
Attachment 1: 2025-2026 Effective Advising Framework Implementation Grant Program Agreement

AmendmentiNumber	17.1277			1 () A	W TEC			
Amendment number (For amendments only; er	nter N/A wh	nen completing t	his fo	rm to app	ly for gra	nt funds)	: N/A	
Applicant Information,								
Organization Thorndale ISD	CDN 1669	005 Campus Hi	igh Sc	ho ESC 1	3 UEI	PH9JAFA3N	JEX3	
Address 300 N Main Street		City Thorndale	The second secon	ZIP 76	577	Vendor IE	17460023	399
Primary Contact Zack Kleypas	Email za	ck.kleypas@thori	ndale.	txed.net	A PARTICIPATION OF THE PARTICI	Phone	512-898-25	538
Secondary Contact Andie Warner	Email an	die.warner@tho	rndale	e.txed.net		Phone	512-898-50)60
I understand that this application constitutes an offer and, if accepted by TEA or renegotiated to acceptance, will form a binding agreement. I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I certify that any ensuing program and activity will be conducted in accordance and compliance with all applicable federal and state laws and regulations. I further certify my acceptance of the requirements conveyed in the following portions of the IDC application, as applicable,								
and that these documents are incorporated by r	eference as	part of the IDC a	applic	ation and	Notice o	f Grant A	ward (NOG	A):
		Σ	☑ Deb	oarment a	ınd Suspe	nsion Ce	rtification	
□ General and application-specific Provisions and Assurances □ Lobbying Certification								
Authorized Official Name Zack Kleypas	yy gygg gygrama y gygyg gygrafi a gygyg gygy		Title	Superint	endent			
Email zack.kleypas@thorndale.txed.net				Phone	512-898-2	2538		
Signature	Minimal St. British Printer Printer St. St				Date 06-0	5-2025	ministrative difference and process representations and process representations and process representations and process representations are also as a second	
RFA # 701-25-722 SAS# 653-26 2025-20	26 Effectiv	e Advising Fran	newo	rk Imple	mentatio	n Grant	Page 1	of 9

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CDN	166905	Vendor ID	1746002399	Amendment #	
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Shared services arrangements (SSAs) are NOT permitted for this grant. •

Statutory/Program Assurances 🛧 🛶 🔒 🚶

The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- ☑ 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- \bowtie 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ⊠ 3. The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2025-2026 Effective Advising Framework District Planning Grant Program Guidelines.
- ☑ 4. The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2025-2026 Effective Advising Framework District Planning Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
- ⊠ 5. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.

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Summary of Region

Building an effective advising framework within a comprehensive school counseling program is a crucial step toward supporting individual student planning. A well-designed advising system ensures every student receives structured, personalized guidance aligned with their academic, career and social-emotional development, as well as their financial literacy awareness.

This program will foster innovation in CTE programming and promote career pathways aligned with high-skill, high-wage careers or industries in several capacities. The counselor and college and career advisor will first help identify these emerging high-wage, high-demand jobs and help tailor them to real-life opportunities. Integrating career exploration to all students K-12, will help bring more awareness to these opportunities. Allowing our middle school students to partake in career interest inventories will be a great resource to help plant this seed. Giving our high school students the opportunity to attend career fairs or enroll in courses tied to work-based learning will expand this knowledge to our students. Additionally, exposing our students to programs like Xello and My Texas Future, will help broaden their knowledge on what is necessary to meet their future goals. Partnering with our CTE teachers and building relationships with our external partners will help grow future opportunities for our students. Through our CTE courses, we will work towards expanding our industry based certifications offered on campus. This will help set our students up for success before starting their future career.

Amendment #

^{1.} How this program will support individual student planning in the context of comprehensive school counseling, and 2. How this program will foster innovation in CTE programming and/or promote career pathways aligned to high-skill, high-wage careers or industries.

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- 1. EAF Coach Who is the EAF Coach and what are their qualifications? What percentage of their time will be allocated specifically to the district to support implementation and what is the ESC fee for the contracted support?
- 2. EAF Project Lead Who is the EAF Project Lead and what are their qualifications? What percentage of their time is allocated to this project? How will the district ensure the EAF Project Lead has the appropriate time and capacity to lead this project? How will the district ensure the steering committee provides the necessary support to the EAF Project Lead? Include the stipend amounts allocated for the Project Lead and each steering committee member. (Total stipend amounts for Project Lead and steering committee members are not to exceed 20% of the total grant budget.)
- 3. District Commitment Outline the district's commitment to this project, Reference the District Commitments from Lever 1 and Lever 3 of the EAF in your response. Describe district leadership's involvement in the EAF grant from the 2024-2025 school year and the evidence of support shown for this initiative. In addition, how will the district communicate this initiative to necessary stakeholders in this grant project to ensure buy-in and foster an internal culture of advising?
- 4. Steering Committee Who are the steering committee members and how do they meet the required criteria outlined in the Program Elements below? How will the district ensure the steering committee provides the necessary support to the EAF Project Lead? Include the stipend amounts allocated for the EAF Project Lead and each steering committee member. (Total stipend amounts for the EAF Project Lead and steering committee members are not to exceed 20% of the total grant budget.)

EAF Coach - Ms. Miya Brevard was selected as EAF Coach based on her role as the Coordinator for Career and Technical Education (CTE). Ms. Brevard has a strong understanding of the Texas Model for Comprehensive School Counseling Programs and utilizes the model to guide all training, support, resources, and information disseminated to our LEAs. She holds a Master of Education from Concordia University and has over 20 years experience working with students in CTE. Ms, Brevard will allocate up to 10% of her time to support districts in designing and developing their respective plans. The remaining time and effort will be allocated to the following projects; note that percentages change monthly: College and Career Readiness services, CTE Summer Grant, and State CTE Leadership and Administrator Grant. The fee for ESC contracted support is \$10,500.

EAF Project Lead – Ms. Andie Warner has her Master of Science from Texas State University and her School Counseling certification from Texas A&M Central Texas. She has 16 years experience in education. Andie has 10 plus years of experience as a high school counselor where she is well versed in advising practices as well as leading other school counselors and families. Her leadership roles include Advanced Placement Coordinator and College and Career Advisor. Ms. Warner hosts College and Career fairs, FAFSA Nights as well as serves as the campus coordinator for the Texas College Bridge to ensure student data, teaching staff and all program requirements are met and campus requirements are current. Ms. Warner will allocate up to 20% of her time to ensure all EAF priorities are being met successfully and revising areas where needed. The district will ensure the EAF project lead has the appropriate time and capacity to lead this project by maintaining the 80% time allotment to work towards effectively implementing this project. The district will ensure the steering committee provides the necessary support the EAF project lead by allowing time to be scheduled during the school day to develop and coordinate with the EAF planning team. The Project Lead, Ms. Warner, will receive a \$6,000 stipend. All other committee members will receive a \$2,500 stipend.

District Commitment – Thorndale ISD is fully committed to the successful implementation of the Effective Advising Framework program. The district's overall goal is to increase student achievement and postsecondary readiness for all learners, Effective advising plays a critical role in guiding students toward academic success, career exploration, and meaningful postsecondary pathways. The district plans to integrate the EAF across all campuses in order to reach more students. To ensure our EAF program is successful, the district will support school leaders and counselors and assist with resource allocation. The district will maintain clear, consistent, and strategic communication with all stakeholders involved in the implementation of this project. Some of the ways our district plans to do this is to present our plan at our next school board meeting. The district will also create newsletters and social media posts that can be shared with our parents and students. This communication strategy ensures transparency and builds community support as we strengthen advising and student outcomes. Looking at Lever 1 and Lever 3, the district commits to focusing on the suggested changes below

Lever 1.1 - Individual Student Planning

Increase 1:1 planning opportunities through scheduling adjustments, support staff, or technology-based planning tools.

Lever 3.1 - Family Engagement

Increase outreach, especially targeting economically disadvantaged families through more accessible platforms (texts, events, translated materials).

Lever 3.3 - Postsecondary Readiness Supports

Implement a structured sequence of college/career readiness lessons across all grade levels and enhance FAFSA, scholarship, and application support

Steering Committee – Mr. Tandy Betak is the principal at Thorndale High School. He will be receiving a \$2,500 stipend. Ms. Lauren Hairston is our CTE representative at Thorndale High School. She will be receiving a \$2,500 stipend. Ms. Nisa Stevens is our Special Education Coordinator at Thorndale High School and will be receiving a \$2,500 stipend. Ms. Andie Warner (EAF Project Lead) is the High School Counselor at Thorndale High School and will be receiving a \$6,000 stipend. The district will ensure the steering committee provides the necessary support the EAF project lead by allowing time to be scheduled during the school day to develop and coordinate with the EAF planning team.

Vendor ID 1746002399

Amendment #

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Indicate the four EAF Priorities the district will implement in the 2025-2026 school year that were developed with the support of the EAF Coach in spring 2025 using either the EAF Gap Analysis Tool or the SY25-26 EAF Priorities and Student Outcomes resource. For each EAF Priority, include the following: a description of the EAF Priority to be implemented, the aligned SMART student outcome goal, the targeted grade level(s), the targeted development area (academic, career, personal/social, or financial literacy and aid), the key staff who will lead and support implementation of this priority, and the strategy to support the priority. Include in the strategy the necessary staff training, communication to stakeholders, advising resources, and external partnerships.

- Provide the information above for the district's first EAF Priority,
- Provide the information above for the district's second EAF Priority.
- Provide the information above for the district's third EAF Priority.
- Provide the information above for the district's fourth EAF Priority.

Priority 1 - Thorndale ISD would like to increase the amount of IBCs we offer on campus and expand future opportunities for students. The district teachers who teach a CTE course will help research, select and implement new IBC's or replace current IBC's for better student opportunities. Teachers have access to a curriculum that is geared towards each IBC offered for their program of study. Teachers who offer courses that are attached to an IBC will need access to the certifications and the training, including professional development course(s) that will allow them to best serve their students to be successful by earning their IBC. Staff can work to find local resources and industry professionals that can help with instruction and clarification of the requirements for the IBC and share that information or resource with our students. By the end of 2025-2026, Thorndale ISD will increase the percentage of 9-12 students who complete the Career Development GLE from 41% to 50% by the end of the 2025-2026 school year. Communication highlighting new IBCs we will offer on campus will be included in newsletters to parents and students. This information will also be shared by the students' classroom teacher.

Priority 2 - Thorndale ISD would like to increase our college, career and military readiness (CCMR) percentage through ACT/SAT/TSIA2 testing. In order to do this, the district will need to research options for test prep. Utilizing new test prep materials and /or in person bootcamps, the district can better prepare students to successfully meet CCMR on these exams. Thorndale ISD currently uses IXL, Edmentum and other online resources for ACT, SAT and TSIA2 prep. Future partnerships would lend themselves individualized/in person training and support. Additionally, the district will look into hiring a SAT/ACT/TSIA2 tutor/bootcamp instructor outside of school hours. By the end of 2025-2026, we will increase the percentage of 9-12 students who complete the Academic Development GLE and meet the passing standard to 25% by the end of the 2025-2026 school year. The campus principal and counselor will oversee the implementation of these test prep materials/sessions. Once the district has gained access to test prep resources and secured a bootcamp instructor, we plan to share this information with our high school students and parents through our Parent Square app.

Priority 3 – Thorndale ISD would like to maintain teaching students the importance of learning how to advocate for themselves. Thorndale ISD feels it is important for all students to be able to advocate for themselves. Thorndale ISD will help in implementing this priority through our Leader in Me curriculum. This program is used in every advisory period to ensure all students are receiving instruction. By the end of 2025-2026, the district will maintain 100% of 9-12 students who complete the Personal and Social Development GLE by the end of the 2025-2026 school year. All staff will work towards helping students reach this goal during their advisory class.

Priority 4 - Thorndale ISD would like to increase financial literacy awareness to ALL students. The district will incorporate a financial workshop for all 9-12 students to expose students to common financial situations they will face after high school. The district plans to incorporate lessons from Everfi to help teach the importance of financial literacy. Next year, Thorndale ISD plans to partner with Capital Farm Credit to host a Financial Literacy workshop that they call "The Game of Life." By the end of 2025-2026, we will increase the percentage of 9-12 students who complete the Financial Literacy GLE from 85% to 100% by the end of the 2025-2026 school year. The high school principal, counselor and Business teacher will work together to implement this priority. The district will advertise this event on our social media page, as well as our Parent Square app.

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For each of the four EAF Priorities indicated above, describe how you will monitor progress throughout the year to ensure successful implementation so that student outcome goals are met. Include in your response the types of data used to monitor progress, the tools that will be used to collect and analyze data, and the process for reflecting on the data.

1.) TISD will monitor enrollment in IBC programs from year to year to gather data on those who have successfully completed these exams. Monitoring enrollments each year will help us determine whether these programs are growing or need to be re-evaluated. The district will create Google sheets for each IBC exam offered to continue monitoring growth each year. At the end of each year, the district will check for growth in these areas. If no growth is shown, the district will look into other options for IBCs. 2.) TISD will monitor ACT/SAT/TSIA2 test prep progress by keeping track of the number of students attending bootcamps/using IXL/Edmentum through a Google sheet. We will continue to monitor student progress through benchmark assessments and practice test scores. At the end of each year, the district will evaluate the percentage of students meeting CCMR through these test scores to check for growth. A student survey will be sent to all students that attended an in-person bootcamp/tutoring session at the completion of testing to get input on the effectiveness of this test prep opportunity. The district will identify students who need more support to see how we can encourage them to participate. 3.) TISD places high value on teaching students to advocate for themselves as a core life skill. The Leader in Me curriculum is used in every advisory period to ensure consistent, district-wide instruction in self-advocacy and personal development. Advisory staff across the district will be responsible for helping students meet this goal. Advisory will serve as the primary structure for delivering and monitoring progress. The district will send out a student survey at the end of each year to determine the effectiveness of this curriculum. Based on survey results, the district will evaluate whether this program is meeting the needs of our students. 4.) TISD is committed to increasing financial literacy awareness for all 9 - 12 grade students. The district will place emphasis on preparing students for real-world financial situations after high school. The district will use Everfi curriculum to deliver high-quality financial literacy lessons. We also plan to partner with Capital Farm Credit to host a hands-on financial literacy Workshop. In order to monitor student participation, attendance will be taken at the beginning of the workshop and a student satisfaction survey will be given at the end. Based on student input the district will decide if these resources satisfy the district's financial literacy awareness standards.

BudgetJustiffætion

Describe how the proposed budget will meet the goals of the proposed program. For each category below, include the following: How does this budget category align to one or more of the four EAF Priorities the district has identified? Provide a justification for the specific funding allocations in the proposed budget which may include explanation of pay rates and hours expected for services rendered.

Payroll, Professional and contracted services, Supplies and materials, Other operating costs

Payroll - TISD will reserve \$72,500 (\$55,000 salary/\$17,500 benefits) for hiring a College and Career Advisor to assist in ensuring successful implementation of all priorities. This budgeted item aligns with all priorities listed above. Hiring a College and Career Advisor will allow them to work closely with all students to increase IBC enrollments and ACT/SAT/TSIA2 scores, as well as teaching self-advocacy and how to be financially smart with their decisions. Professional and contracted services - TISD will reserve \$25,000 for EAF Coach, EAF Project Lead and EAF Steering Committee Member stipends. This will also include \$1,000 to purchase the SCUTA program to assist the counselor with tracker time effectively for auditing purposes. This budgeted item will allow our EAF Coach, Project Lead and Steering Committee Members to remain working together to maintain a successful EAF program. Supplies and materials - TISD will reserve \$14,000 to purchase a program that will assist with tracking CCMR/outcome bonuses more effectively, a character building program for secondary education, college and career marketing supplies, senior recognition materials, supplier for incentives and a program to create more attractive flyers to display around all campuses. It is important for our district to purchase a program to help track CCMR and outcome bonuses. Being a small school where many people wear many hats, things can easily get missed. Having a program to help track this information can help ensure we are receiving the most funding for our school. Our district also feels it is important to highlight our senior accomplishments. With this money, we plan to purchase senior graduation signs to display in town to share with our community. Our district also has limited licenses for Canva. We would like to purchase additional licenses for our counselor and college and career advisor to help promote events taking place on campus or around the community. Other operating costs - TISD will reserve \$2,000 for any travel/conferences needed for the high school counselor and college and career advisor to attend. Attending conferences/trainings are important for the effectiveness, growth, and professionalism of school counselors and college and career advisors. Learning new ideas and collaborating with others will help build resources available that will positively impact all of our priorities listed above.

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· · ·	whether any barriers exist to equitable access and participation for	or any groups			
that receive services funded by this program The applicant assures that no parriers	exist to equitable access and participation for any groups receiving	a sarvicas			
funded by this program.	exist to equitable access and participation for any groups receiving	g services			
Barriers exist to equitable access and p	articipation for the following groups receiving services funded by	this grant, as			
described below.					
Group	Barrier				
Group	Barrier	or the second			
Group	Barrier	Windows with the second manufacture and the seco			
Group	Barrier				
···· septweeddaypgann	And the contract of the contra				
Are any private nonprofit schools located wit	hin the applicant's boundaries?				
If you answered "No" to the preceding question	stop here. You have completed the section. Proceed to the next page	•			
Are any private nonprofit schools participating	g in the program?				
○Yes ○No					
If you answered "No" to the preceding question,	stop here. You have completed the section. Proceed to the next page	•			
5A: Assurances					
The LEA assures that it discussed all co	nsultation requirements as listed in Section 1117(b)(1) and/or all eligible private nonprofit schools located within the LEA's bour	adarios			
	nations of Consultation will be provided to TEA's PNP Ombudsma				
manner and time requested.	iations of Consultation will be provided to TLAS FIVE Officialities	i iii tile			
5B: Equitable Services Calculation					
1. LEA's student enrollment		647			
2. Enrollment of all participating private scho	ols	117			
3. Total enrollment of LEA and all participating	g PNPs (line 1 plus line 2)	764			
4. Total current-year program allocation		\$15,336			
5. LEA reservation for direct administrative co	osts, not to exceed the program's defined limit				
6. Total LEA amount for provision of ESSA PN	P equitable services (line 4 minus line 5)	\$15,336			
7. Per-pupil LEA amount for provision of ESS/	A PNP equitable services (line 6 divided by line 3)	20			
LEA's total required ESSA PNP equitable services reservation (line 7 times line 2)					

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CDN	166905	Vendor ID 1746002399	Amendment #	
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AppendixkAmandmandDexallption,andlAupose(terveltiseasion/bulswhencomplatingshalintible)giplession(or)suding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant page</u>. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

Amended Section	Reason for Amendment
Secretary 1	
COMMENTS AND CONTRACT OF THE C	

Application Part 2: 2025-2026 Effective Advising Framework (EAF) Implementation Grant Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

			osts (6100)			
	Employee Position Title	of Positions 100% Grant	Estimated # of Positions Less than 100% Grant Funded	Grant Amount Budgeted	Pre-A	ward
Aca	demic/Instructional	ranon mandana mana mana mana mana mana da				
1	Teacher		***************************************	\$ -	\$	
2	Educational Aide			\$ -	\$	
3	Tutor			\$ -	\$	
ro	gram Management and Administration					
	Project Director			\$ -	\$	
	Project Coordinator			\$ -	\$	
6	Teacher Facilitator			\$ -	\$	
7	Teacher Supervisor			\$ -	\$	
	Secretary/Admin Assistant			\$ -	\$	
	Data Entry Clerk			\$ -	\$	
	Grant Accountant/Bookkeeper			\$ -	\$	
11	Evaluator/Evaluation Specialist			\$ -	Ś	
	liary					
	Counselor			\$ -	\$	
13	Social Worker			\$ -	\$	
14	Community Liaison/Parent Coordinator			\$ -	\$	
	cation Service Center (to be completed by ESC	only when ESC is the ap	plicant)	- Orași		
	ESC Specialist/Consultant			\$ -	\$	
	ESC Coordinator/Manager/Supervisor			\$ -	\$	
	ESC Support Staff			\$ -	Ś	
	ESC Other: (Enter position title here)			\$ -	Ś	
	ESC Other: (Enter position title here)			\$ -	\$	
	ESC Other: (Enter position title here)			\$ -	\$	
	er Employee Positions					MENTAL SHE SHE SHE
	College and Career Advisory	T		\$ 55,000	\$	
22	(Enter position title here)			\$ -	\$	
23	<u> </u>	Subtotal Er	mployee Costs:		Ś	
ubs	titute, Extra-Duty Pay, Benefits Costs					
	6112 - Substitute Pay			\$ -	\$	
	6119 - Professional Staff Extra-Duty Pay			\$ -	\$	
	6121 - Support Staff Extra-Duty Pay			\$ -	\$	
	6140 - Employee Benefits			\$ 17,500	\$	
	61XX - Tuition Remission (IHEs only)			\$ -	\$	
29		stitute, Extra-Duty Pay,	Benefits Costs:	\$ 17,500	BOOK OF THE RESIDENCE OF THE PROPERTY OF THE PERSON OF THE	
30		Grand Total:				
31		Total Pi	rogram Costs*:		\$	1 1 1 1 1 1
32			Admin Costs*:	,		

*Complete the Total Program Costs (line 31) and Total Direct Admin Costs (line 32) lines. The sum of these lines must equal the Grand Total (line 30); otherwise, the field will change color to red to indicate an error. These amounts will automatically populate on the Program Budget Summary worksheet.

For budgeting assistance, see the Budgeting Guidance and Related Forms section on the Grants Administration Division's <u>Grant</u> <u>Resources</u> webpage.

FOR TEA USE ON	NLY
Changes on this page have been confirmed with:	On this date:
Via telephone/email (list as appropriate):	By TEA staff person:

Application Part 2: 2025-2026 Effective Advising Framework (EAF) Implementation Grant

166905

County District Number or Vendor ID:

-1-3-

Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

Amendment #:

	Professional and Contracted Service	es (6200)		
	NOTE: Specifying an individual vendor in a grant application does not mee	et the app	licable requiremen	ts for sole-source
pr	oviders. TEA's approval of such grant applications does not constitute app	roval of a	sole-source provid	ler. Please provide a
	brief-description-for-the-service and	purpose.		·
	Description of Service and Purpose	Grant An	nount Budgeted	ProjAwnol
	6269 - Rental or lease of buildings, space in buildings, or land			
	• • • • • • • • • • • • • • • • • • • •	-		
1	(Specify purpose here)	\$	- \$	
	Service: EAF Coach from ESC			
	Provides support and guidance throughout the school year to ensure]		
2	successful implementation.	\$	10,500	
	Service: SCUTA			
	To assist with tracking the counselors time more effectively for auditing	Ì		
3	purposes.	\$	1,000	
	Service: EAF Lead			And the Advantage of th
	The EAF Lead will meet with all EAF committee members to			
4	plan/implement goals for our priorities needed on campus each year.	\$	6,000	
	Service: Committee Member Stipends	,	N. C.	
	The EAF Committee Members will assist in tasks needed to ensure			
5	successful implementatin and monitoring of our priorities.	\$	7,500	
	Service:	T	.,,	
6	(Specify purpose here)			
	Service:			
7	(Specify purpose here)	\$	-	100h
	Service:			
8	(Specify purpose here)	\$	-	
	Subtotal of professional and contracted services requiring specific			
9	approval:	\$	25,000	
	Remaining 6200 - Professional and contracted services that do not			i de provincia. Ze de la companie
10	require specific approval.	\$	- \$	
11	Grand Total:	\$	25,000	
12	Total Program Costs*:	\$	25,000	

*Complete the Total Program Costs (line 12) and Total Direct Admin Costs (line 13) lines. The sum of these lines must equal the Grand Total (line 11); otherwise, the field will change color to red to indicate an error. These amounts will automatically populate on the Program Budget Summary worksheet.

-Total-Direct-Admin-Costs*:

FOR TEA USE ONLY	
Changes on this page have been confirmed with:	On this date:
Via telephone/email (list as appropriate):	By TEA staff person:

Application Part 2:

2025-2026 Effective Advising Framework (EAF) Implementation Grant

Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

Cou	unty District Number or Vendor ID: 166905	Amendment #:							
	Supplies and Materials (6300)								
	Expense Item Description	Grant Amount Budgeted	RiceAward						
1	Remaining 6300 - Supplies and materials that do not require specific approval:	\$ 14,500							
2	Grand Total:	\$ 14,500	Section						
3	Total Program Costs*:	\$ 14,500							
4	Total Direct Admin Costs*:	\$ -							

^{*}Complete the Total Program Costs (line 3) and Total Direct Admin Costs (line 4) lines. The sum of these lines must equal the Grand Total (line 2); otherwise, the field will change color to red to indicate an error. These amounts will automatically populate on the Program Budget Summary worksheet.

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Changes on this page have been confirmed with:	On this date:
Via telephone/email (list as appropriate):	By TEA staff person:

Application Part 2:

2025-2026 Effective Advising Framework (EAF) Implementation Grant

Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

County	District Number or Vendor ID: 166905		Amendment #:	0
	Other Operating Costs (6400)			
	Expense Item Description		nt Amount Sudgeted	Pre-Award
641	1 - Out-of-state travel for employees. Must be allowable per Program	6	National Report of the Contract of the Contrac	
1 Guid	delines and grantee must keep documentation locally.	\$	-	\$
100000000000000000000000000000000000000	2 - Travel for students to conferences (does not include field trips). uires pre-authorization in writing.	\$	-	\$ -
(Ent	ter name and purpose of conference)			
100000000000000000000000000000000000000	2/6494 - Educational Field Trip(s). Must be allowable per Program delines and grantee must keep documentation locally.	\$	-	\$
4 641	3 - Stipends for non-employees other than those included in 6419.	\$	-	\$ - 1
641 5 writ	9 - Non-employee costs for conferences. Requires pre-authorization in ing.	\$	-	\$ -
6 Supe	1/6419 - Travel costs for officials such as Executive Director, erintendent, or Local Board Members. Allowable only when such costs directly related to the grant. Must be allowable per Program Guidelines grantee must keep out-of-state travel documentation locally.	\$		\$
7	5 - Cost of membership in civic or community organizations. er name and purpose of organization)	\$	-	\$ -
O Interest Contract	X - Hosting conferences for non-employees. Must be allowable per gram Guidelines, and grantee must keep documentation locally.	\$	_	\$ -
9	Subtotal of other operating costs (6400) requiring specific approval:	\$	-	\$ -21
Rem 10 appi	naining 6400 - Other operating costs that do not require specific roval.	\$	2,000	\$
11	Grand Total:	\$	2,000	\$
12	Total Program Costs*:	\$	2,000	
13	Total Direct Admin Costs*:	\$	-	

*Complete the Total Program Costs (line 12) and Total Direct Admin Costs (line 13) lines. The sum of these lines must equal the Grand Total (line 11); otherwise, the field will change color to red to indicate an error. These amounts will automatically populate on the Program Budget Summary worksheet.

Forms to seek approval or document intent for applicable activities listed above are available on TEA's <u>Forms for Prior Approval, Disclosure, and Justification</u> page.

In-state travel for employees does not require specific approval.

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Application Part 2: 2025-2026 Effective Advising Framework (EAF) Implementation Grant
Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c

County District Number or Vendor ID:	Amendment #:		
	Debt Service (6500)		
NOTE: Use this schedule to budget funds to retir	e debt principal on lease	liabilities with terms gre	ater than 12 months and to
pay interest accrued on those leases. In Part	•	•	•
(Principal Costs) and why it is ne	cessary-for-successful-imp	olementation of the grar	t program.
Expense Item Descriptio	n	Grant Amount Budgeted	Pka Avendi
Expense item bescriptio	11	Grant Amount Budgeted	Adro/Avaire
Part 1: Lease Liabilities with Terms Greater Thar	n 12 Months		
6514 - Subscription-based Information Techr	nology Arrangement	\$ -	
1 Liability - Principal Costs		Ş -	
6526 - Subscription-based Information Techr	ology Arrangement	\$ -	C
2 Liability - Interest Costs			
3 6512 - Capital Lease Liability - Principal Costs		\$ -	
4 6522 - Capital Lease Liability - Interest Costs		\$ -	
5 6523 - Interest on Debt Costs		\$ -	\$
	d Total (sum of all lines):	\$ -	
7	Total Program Costs*:		
8 To	tal Direct Admin Costs*:	\$ -	AND THE PROPERTY OF THE PROPER
Program Budget Summary worksheet. Part 2: Description of Subscription or Property w	vith Justification		
			Property Value
-	Contract Start Date (for	Contract End Date (for	(total Principal Cost for
Subscription/Property and Justification	full term of contract)	full term of contract)	full term of contract)
(Enter description of subscription (6514) or			
property being leased (6512) and provide			
9 justification of grant relevance)			\$ -
(Enter description of subscription (6514) or			
property being leased (6512) and provide			
10 justification of grant relevance)			\$ -
(Enter description of subscription (6514) or			
property being leased (6512) and provide			
11 justification of grant relevance)			\$ -
(Enter description of subscription (6514) or			
property being leased (6512) and provide			
12 justification of grant relevance)			\$ -
13	Property Value To	otal (sum of all lines)**:	\$ -
**The sum of lines 9-12 must equal the sum of the pr	incipal costs in Part 1, inclu	ding 6514 (Line 1) and 651	2 (Line 3); otherwise, the
field will change color to red to indicate an error. Con	tract dates must indicate a	period greater than 12 me	onths.

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Application Part 2:

2025-2026 Effective Advising Framework (EAF) Implementation Grant

Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

Coi	unty District Number or Vendor ID:	166905			Amendment	:#: (
		Capital Out	tlay (6	600)	Constant of the Constant of th	
	Description and Purpose	Quantity	Un	it Cost	Grant Amount Budgeted	Pre-Award
666	69 - Library Books and Media (capitalized and	controlled by	librar	y)		
1		N/A		N/A	\$ -	\$ 100
66)	(X - Computing Devices, capitalized					
2	(Enter description and brief purpose)		\$	•••	\$	-\$
3			\$	-	\$	_ \$
4			\$	-	\$	- 8
5			\$		\$	- \$
6			\$	<u>-</u>	\$	- 5
7			\$	-	\$	- \$
8			\$		\$	- (3)
66X	X - Software, capitalized					
9	(Enter description and brief purpose)		\$	-	\$ -	S
10			\$		\$ -	\$
66X	X - Equipment, furniture, or vehicles		222			
11	(Enter description and brief purpose)		\$	-	\$ -	S T
12			\$	-	\$ -	
	X - Capital expenditures for additions, impro		noditic	ations to	capital assets that m	iaterially increase their
	ue or useful life (not ordinary repairs and main (Enter description and brief purpose)	intenance)		<u> </u>	-	
13 14		Grand Total (su	um of a	all lines):		
15		· · · · · · · · · · · · · · · · · · ·		Costs*:		
16		Total Direct			\$ -	The state of the s
	mplete the Total Program Costs (line 15) and Tota					<u>-</u>
	Il (line 14); otherwise, the field will change color t	to red to indicat	te an er	ror. Thes	e amounts will automa	tically populate on the

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Via telephone/email (select as appropriate):	By TEA staff person:

Application Part 2: 2025-2026 Effective Advising Framework (EAF) Implementation Grant Authorized by: Carl D. Perkins Career and Technical Education Act of 2006, Public Law (P.L.) 109-270, Title I, Part A, §112(c)

County Distric	t Number or vendor ID:		1669	05			An	nendment #		0
Grant Period:	nt Period: September 1, 2024 - August 3		2024 - August 31, 2025		Fund Code/ Shared Services Arrangement:				244/331	
			Budge	et Summary						
						Source of Fur	nds			
Des	cription and Purpose	Class/ Object Code	Pro	gram Cost	A	Direct dministrative Cost	Tota	al Budgeted Cost	Pre	e-Award Cost
1 Payroll Cos	sts	6100	\$	72,500	\$	_	\$	72,500	\$	
2 Profession	nal and Contracted Services	6200	\$	25,000	\$	-	\$	25,000	\$	
	nd Materials	6300	\$	14,500	\$	-1	\$	14,500	\$	
4 Other Ope		6400	\$	2,000	\$	·	\$	2,000	\$	
5 Debt Servi		6500	\$	-	\$	1 - 1	\$	-	\$	- 1
6 Capital Ou		6600	\$	-	\$	1-1	\$	-	\$	
7	Total Direct		\$	114,000	\$	-	\$	114,000	\$	
8	* Indirect				\$	6,000			\$	
9	Total of All Budgeted	ALCOHOLD AND DESCRIPTION OF		114,000	\$	6,000	\$	120,000	\$	
	Tot	tal Adm	inistr	ative Cost Ca	alcu	lation				
11	Total Award Amount:					Award Amount:	\$	120,000		
12	Total Administration Cap per Program Guidelines (XX%					uidelines (XX%)		0.05		
13	Maximum amo	unt allo	wable	for total ad	lmin	istrative costs:	\$	6,000		

*For current year indirect cost rates, please visit the Federal Fiscal Compliance and Reporting Indirect Cost Rates page.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. Indirect costs claimed are part of the total grant award amount, not in addition to the grant award amount. Do not submit an amendment solely for the purpose of budgeting indirect costs.

To calculate maximum indirect costs, please use the Maximum Indirect Costs Worksheet available on the Grants Administration Division's <u>Grant Resources</u> webpage.

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25-26 Effective Advising Framework Implementation Grant Program Agreement

This agreement is written by and between:

Education Service Center Region 13, hereinafter referred to as "ESC", and

Thorndale ISD, hereinafter referred to as "District",

regarding the 2025-2026 Effective Advising Implementation Grant.

This agreement provides the core functions required of the ESC and District within the Effective Advising Framework Implementation Grant. By signing this document, the identified organization(s) commit to the roles and responsibilities as outlined below. This agreement will go into effect on the start date of the grant and will terminate at the end of the grant period.

Purpose of this grant program:

The Effective Advising Framework (EAF) supports the development and implementation of an individual student planning system within the context of a comprehensive school counseling program. This grant project supports school districts in the implementation of their EAF priorities in grades 5-12. Districts will be supported by an EAF Coach at the ESC who will monitor, support, and coach the district through EAF implementation aligned to the essential actions and key practices of the Effective Advising Framework. The intended outcome of this program is to improve the district's individual student planning system and to measure the impact of individual student planning when implemented with fidelity.

Effective Advising Implementation Grant Roles and Responsibilities

The ESC agrees to the following key functions:

- 1. Identify an EAF Coach to serve the school district as a coach and technical service provider through the grant project. The EAF Coach should possess a strong understanding of counseling and advising practices to support academic and career development in a K-12 setting. The EAF Coach should have positive rapport with districts in the region and experience coordinating, convening, and communicating with districts on projects. The coach may or may not be a certified school counselor but should have a strong understanding of comprehensive school counseling programs as defined by the Texas Model for Comprehensive School Counseling; and
- 2. Provide the identified EAF Coach with the necessary time and support to successfully accomplish all grant deliverables.

EAF Coach agrees to the following key functions:

- 1. Support the district's effective advising implementation and seek out opportunities to develop or connect districts to tools, resources, services, and programs as defined in the program guidelines;
- 2. Support the district in all identified priorities by encouraging key practices aligned to the EAF;
- 3. Provide technical assistance and coaching to the district's EAF Project Lead to ensure they are equipped to successfully complete grant deliverables;
- 4. Support communications across multiple districts in the region to share best practices and foster a regional community of practice for effective advising; and

5. Work toward Coach Designation or Designation with Distinction, which includes engaging in statewide training opportunities, coaching districts toward high-quality grant deliverables, and receiving a satisfactory rating from district feedback surveys.

The District agrees to the following key functions:

- 1. Identify a school counselor or administrator to serve as the EAF Project Lead throughout the grant period who will be responsible for submission of grant deliverables;
- 2. Provide the EAF Project Lead with the necessary_capacity, support, and authority to convene and lead a steering committee;
- 3. Identify a steering committee representing elementary and secondary levels, which is made up of at least one administrator, one certified school counselor, one Career and Technical Education representative, and one representative of programs serving special populations;
- 4. Provide the steering committee members with the time and capacity to support the completion of all grant requirements with fidelity, including any necessary training, under the direction of the EAF Project Lead; and
- 5. Foster an internal culture of advising and buy-in to support implementation of the grant project.

The EAF Project Lead agrees to the following key functions:

- 1. Serve as the district's representative for effective advising in the context of the district's comprehensive school counseling program;
- 2. Convene and coordinate the work of the steering committee;
- 3. Coordinate with, and receive coaching from, the EAF Coach; and
- 4. Oversee, monitor, and track results of the implementation of identified EAF Priorities and completion of all required grant deliverables.

Effective Advising Implementation Grant Staff Contact Sheet

ESC Information:

Name of ESC

Education Service Center Region 13

Name of Authorized Representative

Millie Klein

Authorized Representative Title

Chief Deputy Executive Director, Chief of Staff

Authorized Representative Email

millie.klein@esc13.txed.net

Authorized Representative Phone Number

512-919-5105

Name of EAF Coach

Miya Brevard

EAF Coach Title

Career and Technical Education Coordinator

EAF Coach Email

miya.brevard@esc13.txed.net

EAF Coach Phone Number

512-919-5204

District Information:

Name of District

Thorndale ISD

Name of Authorized Representative

Zack Kleypas

Authorized Representative Title

Superintendent

Authorized Representative Email

zack.kleypas@thorndale.txed.net

Authorized Representative Phone Number

512-898-2538

Name of EAF Project Lead

Andie Warner

EAF Project Lead Title

Counselor

EAF Project Lead Email

andie.warner@thorndale.txed.net

EAF Project Lead Phone Number

512-898-5060

District Effective Advising Steering Committee

Identify the staff members within the district who will serve on the steering committee. Indicate their level of involvement in the implementation of the effective advising system.

The steering committee represents elementary and secondary levels and includes, but is not limited to, one certified professional school counselor, one administrator, a representative of career and technical education, and a representative of students from special populations. Consider including someone from the finance department to support implementation.

Team Member 1 (EAF Project Lead, required, certified school counselor <u>or</u> administrator with knowledge of comprehensive school counseling programs)

Name	Title	Approximate Hours per Stip	end Amount
Andie Warner	Counselor	Month allocated to EAF 12-15 Hours \$7,00	0

Email address: andie.warner@thorndale.txed.net

Team Member 2 (required, certified school counselor or administrator)

Name	Title	Approximate Hours per Month allocated to EAF	Stipend Amount
Tandy Betak	HS Principal	5 Hours	\$4,000

Email address: tandy.betak@thorndale.txed.net

Team Member 3 (required, CTE representative)

Name	Title	Approximate Hours per Month allocated to EAF	Stipend Amount
Lauren Hairston	CTE Rep	5 Hours	\$4,000

Email address: <u>lauren.hairston@thorndale.txed.net</u>

Team Member 4 (required, Special Populations representative)

Name	Title	Approximate Hours per Month allocated to EAF	Stipend Amount
Nisa Stevens	SpEd Rep	5 Hours	\$4,000

Email address: <u>nisa.stevens@thorndale.txed.net</u>

Team Member 5 (optional)

-Name		Approximate Hours per Month allocated to EAF	- Stipend-Amount
Email address:			
Team Member 6 (option	al)		
Name	Title	Approximate Hours per Month allocated to EAF	Stipend Amount
Email address:			

^{*}Add additional Team Members on a separate document as needed and attach to this agreement.

By signing this agreement, the identified party agrees to the roles and responsibilities that are outlined in this document and understands the importance of their roles and responsibilities in the success of this grant-project. If either party-terminates this agreement before the grant-period ends, a written-notice which meets the requirements set forth by the Texas Education Agency (TEA) must be provided with a minimum 30-day notice. If any staff person named on page 3 of this agreement changes, written notice will be provided to the other party with a minimum 30-day notice.

ESC Signatures

ESC Authorized Representative	
Name Millie Klein ESC 13	Title Chief Deputy Executive Director, Chief of Staff
Signature Mille Klein (May 29, 2025 16:18 CDT)	Date
EAF Coach	
	ESC 13 Title Career and Technical Education Coordinator
Signature Miya Brevard Miya Brevard (May 29, 2025 15:15 CDT)	Date
District Signatures	
District Authorized Representative	
Name Zack Kleypas	Title <u>Superintendent</u>
Signature Zack Kleypas (May 30, 2025 of Ad CDT)	Date
EAF Project Lead	
Name <u>Andie Warner</u>	
Signature Andie Warner (May 30, 2025 07:30 CDT)	Date

25-26 EAF Agreement -Thorndale ISD

Final Audit Report

2025-05-30

Created:	2025-05-29
Ву:	Lee Ann Rodriguez (leeann.rodriguez@esc13.txed.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAh-BLLqNyc8BsVCRxON4FwEJ9Vz4_bGmJ

"25-26 EAF Agreement -Thorndale ISD" History

- Document created by Lee Ann Rodriguez (leeann.rodriguez@esc13.txed.net) 2025-05-29 8:13:10 PM GMT
- Document emailed to miya.brevard@esc13.txed.net for signature 2025-05-29 8:13:56 PM GMT
- Email viewed by miya.brevard@esc13.txed.net 2025-05-29 8:15:03 PM GMT
- Signer miya.brevard@esc13.txed.net entered name at signing as Miya Brevard 2025-05-29 8:15:40 PM GMT
- Document e-signed by Miya Brevard (miya.brevard@esc13.txed.net)
 Signature Date: 2025-05-29 8:15:42 PM GMT Time Source: server
- Document emailed to Millie Klein (millie.klein@esc13.txed.net) for signature 2025-05-29 8:15:44 PM GMT
- Email viewed by Millie Klein (millie.klein@esc13.txed.net) 2025-05-29 9:18:05 PM GMT
- Document e-signed by Millie Klein (millie.klein@esc13.txed.net)
 Signature Date: 2025-05-29 9:18:20 PM GMT Time Source: server
- Document emailed to andie.warner@thorndale.txed.net for signature 2025-05-29 9:18:22 PM GMT
- Email viewed by andie.warner@thorndale.txed.net 2025-05-30 12:29:15 PM GMT
- Signer andie.warner@thorndale.txed.net entered name at signing as Andie Warner 2025-05-30 12:30:47 PM GMT

- Document e-signed by Andie Warner (andie.warner@thorndale.txed.net)
 Signature Date: 2025-05-30 12:30:49 PM GMT Time Source: server
- Document emailed to zack.kleypas@thorndale.txed.net for signature 2025-05-30 12:30:51 PM GMT
- Email viewed by zack.kleypas@thorndale.txed.net 2025-05-30 12:47:55 PM GMT
- Signer zack.kleypas@thorndale.txed.net entered name at signing as Zack Kleypas 2025-05-30 12:49:30 PM GMT
- Document e-signed by Zack Kleypas (zack.kleypas@thorndale.txed.net)
 Signature Date: 2025-05-30 12:49:32 PM GMT Time Source: server
- Agreement completed.2025-05-30 12:49:32 PM GMT