



Organization: 03 Region III ESC
 Campus/Site: N/A
 Vendor ID: 1741586149

County District: 235950
 ESC Region: 03
 School Year: 2026-2027

SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

General Information GS2000 - Certify and Submit

Due: 01/13/2026 11:59 PM
 Application Status: Submitted

Amendment #: 00
 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	01/12/2026 12:47 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	01/13/2026 12:44 PM
PS3014 - Program Narrative	*	Complete	01/13/2026 01:18 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	01/13/2026 01:04 PM
BS6101 - Payroll Costs		New	
BS6201 - Professional and Contracted Services		Complete	01/13/2026 01:22 PM
BS6401 - Other Operating Costs		Complete	01/13/2026 01:23 PM
BS6501 - Debt Services		Complete	01/13/2026 01:23 PM
BS6601 - Capital Outlay		Complete	01/13/2026 01:23 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	01/13/2026 01:24 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official Select Contact: or

First Name: Morris Initial: Last Name: Lyon Title: Executive Director, ESC
 Phone: 361-573-0731 Ext: E-Mail: mlyon@esc3.net

Submitter Information

First Name: Morris Last Name: Lyon
 Approval ID: morris.lyon Submit Date and Time: 01/13/2026 04:02:04 PM



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General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant
Organization Name: 03 Region III ESC
Mailing Address Line 1: 1905 Leary Lane
Mailing Address Line 2:
City: Victoria State: TX Zip Code: 77901-null

B. Unique Entity Identifier (SAM)
UEI (SAM):

Part 2: Applicant Contacts

A. Primary Contact	Select Contact: Select One ▼ or
<input type="button" value="Add New Contact"/>	
First Name: Jennifer Initial: L Last Name: Stephenson-Smiga	
Title: Director of Program Management	
Telephone: 361-573-0731 Ext.: 1306 E-Mail: jstephenson-smiga@esc3.net	

B. Secondary Contact	Select Contact: Select One ▼ or
<input type="button" value="Add New Contact"/>	
First Name: Jordin Initial: Last Name: Craft	
Title: Coordinator of Program Management	
Telephone: 361-573-0731 Ext.: 1328 E-Mail: jcraft@esc3.net	



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General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items	
1.	<div style="display: flex; justify-content: space-between;"> <div>Date: <input type="text"/></div> <div>Schedule: <input type="text" value="Select One"/></div> </div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>TEA Negotiation Note:</p> <div style="border: 1px solid black; height: 50px;"></div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Grantee Comments:</div> <div><input type="checkbox"/> LEA Completed Change</div> </div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px; background-color: #f0f0f0;"> <div style="border: 1px solid black; height: 40px;"></div> </div>

Add Row

Delete Row



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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Description PS3013 - Program Plan

A. Service Area Selection

The 2026-2027 Texas Mobile STEM Laboratory Program Grant funds 8 Service Areas across the state. Please choose which area or areas you are applying for from the below selections. The Education Service Center regions associated with the Service Areas are indicated in parenthesis.

1. My organization is applying for the following Service Areas:

- Service Area 1 (ESC Regions 1 and 2)
- Service Area 2 (ESC Regions 3-5)
- Service Area 3 (ESC Regions 6, 7, 12)
- Service Area 4 (ESC Regions 8 and 10)
- Service Area 5 (ESC Regions 9 and 11)
- Service Area 6 (ESC Regions 13 and 20)
- Service Area 7 (ESC Regions 14, 16, and 17)
- Service Area 8 (ESC Regions 15, 18, and 19)

B. Statutory/Program Assurances

1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.

- The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2026-2027 Texas Mobile STEM Laboratory Program Grant Program Guidelines.
- The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2026-2027 Texas Mobile STEM Laboratory Program Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
- The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.



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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program management for the operation of the mobile lab in the targeted service area. The summary must describe the project plan, including project activities (5 pts), timelines (5 pts), budgeting (10 pts), management (10 pts), and reports to be generated during the 2026–2027 grant period, and relate them to the stated purposes and specifications of the program requirements. The summary shall include the recruiting plan to hire two full-time instructors for the laboratory including the Lead Instructor and the Novice Instructor. In addition, the budget should outline grant deliverables as well as employee insurance and coverage.

Summary of Program:

Region 3 Education Service Center (ESC) will serve as the Service Area Manager for Service Area 2 (Regions 3, 4, and 5) for the Texas Mobile STEM Laboratory program, implementing the program in full alignment with the statewide model and specifications established by the Texas Education Agency (TEA) and the Texas Mobile STEM Laboratory Project Manager. Region 3 ESC will oversee the operation, staffing, budgeting, reporting, and continuous improvement of the mobile lab during the 2026–2027 grant period.

The project is designed to expand equitable access to high-quality, hands-on, TEKS-aligned STEM learning experiences for students across a largely rural, multi-region service area while strengthening teacher instructional capacity and engaging communities in STEM career awareness. Region 3 ESC will ensure that all program activities adhere to TEA requirements, statewide timelines, and the TEA-approved Mobile STEM Laboratory curriculum.

2. Summary of Program cont'd.

Project Plan and Activities:

Key project activities include:

- Recruiting, hiring, and onboarding two full-time Mobile STEM Laboratory instructors (Lead Instructor and Novice Instructor), with recruitment conducted across Regions 3, 4, and 5, and onboarding coordinated with the statewide Project Manager
- Scheduling and delivering a minimum of 30 Mobile STEM Laboratory campus visits across Service Area 2 in accordance with statewide scheduling protocols and the one-visit-per-campus requirement
- Supporting teachers during lab visits through instructional modeling and connections to classroom instruction to reinforce TEKS-aligned learning
- Hosting required community STEM nights to promote STEM awareness, postsecondary pathways, and local workforce connections
- Collecting, analyzing, and reporting all required program data on a monthly basis to ensure compliance, evaluate effectiveness, and support continuous improvement

3. Summary of Program cont'd.

Timeline:

- January–February 2026: Finalize staffing plans, post positions, interview and hire instructors, and complete onboarding and safety training
- March–May 2026: Submit the TEA-approved marketing plan no later than March 2026 and implement recruitment activities during the application window
- August 2026–May 2027: Conduct campus visits, community STEM events, and ongoing data collection
- Monthly (September 2026–May 2027): Submit required participation, survey, and vehicle usage reports in accordance with TEA timelines

4. Summary of Program cont'd.

Budgeting:

The proposed budget aligns directly to required program deliverables and includes:

- Salaries and benefits for the Service Area Manager (partial FTE), Lead Instructor, and Novice Instructor
- Employee insurance and required coverage
- STEM instructional supplies and consumable materials aligned to TEKS-based lessons, including safety and sanitation supplies
- Travel and allowable operating costs associated with delivering Mobile STEM Laboratory visits across Regions 3–5
- Program management, data collection, and reporting costs consistent with grant requirements

5. Summary of Program cont'd.

Management and Reporting:

The Service Area Manager will oversee daily operations, staff supervision, fiscal monitoring, and grant compliance. Mobile STEM Lab instructors will collect participation and survey data following each visit, which will be reviewed, compiled, and submitted monthly by the Service Area Manager. Region 3 ESC will generate and submit all required reports, including student and teacher survey data, campus participation counts, and vehicle usage data, ensuring full compliance with program specifications.



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Program Description PS3014 - Program Narrative

6. Summary of Program cont'd.

N/A

B. Qualifications and Experience for Key Personnel

Outline the required qualifications and experience for the proposed project personnel Service Area Manager (10 pts), Lead Instructor (5 pts), and Novice Instructor (5 pts). Include whether the position exists or proposed.

1. Service Area Manager

ESC Region 3 proposes Laura Deiss as the Service Area Manager for the Texas Mobile STEM Laboratory Program for Service Area 2. Ms. Deiss meets all program qualifications and brings extensive experience in STEM leadership, professional learning, and implementation of statewide STEM initiatives.

Ms. Deiss has served as the Texas EcosySTEM Region 3 STEM Lead since 2019, holds the Texas EcosySTEM STEM Badge, and maintains four STEM Microcredentials from the National Institute for STEM Education. She successfully oversaw the initial EcosySTEM Grant during the 2019–2021 grant periods and has led a contracted regional STEM Academy for five consecutive years, supporting districts in implementing high-quality, TEKS-aligned STEM instruction.

Ms. Deiss regularly facilitates K–12 State STEM Leadership and teacher training aligned to the state framework and collaborates with district leaders to strengthen instructional practice and student engagement in STEM. She is a recognized statewide presenter and represented Texas EcosySTEM at the Engineering National Network Symposium in 2025.

Her experience managing regional STEM initiatives, supporting instructional staff, and ensuring program fidelity positions her well to oversee Mobile STEM Laboratory implementation across Regions 3, 4, and 5. As Service Area Manager, Ms. Deiss will provide program oversight, coordinate with statewide leadership, ensure compliance with TEA requirements, and monitor implementation fidelity.

2. Lead Instructor

The Lead Instructor will be responsible for delivering high-quality, hands-on STEM instruction during Mobile STEM Laboratory visits and ensuring fidelity to the TEA-approved Mobile STEM Laboratory curriculum. The Lead Instructor will coordinate instructional delivery during campus visits, model effective STEM instructional practices for teachers, and mentor the Novice Instructor to ensure consistency and instructional quality across all sites. Additional responsibilities include preparing instructional materials, supporting data collection requirements, and collaborating with the Service Area Manager to support program implementation, continuous improvement, and compliance with grant expectations.

3. Novice Instructor

The Novice Instructor will support instructional delivery during Mobile STEM Laboratory visits under the guidance of the Lead Instructor. Responsibilities include assisting with lab setup, facilitating student engagement, supporting classroom-aligned instructional activities, and assisting with required data collection and documentation. The Novice Instructor will build instructional capacity throughout the grant year while ensuring that all activities align with the TEA-approved curriculum and program requirements.



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Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

1. Describe the goals and objectives of the grantee for managing a service area grant(s) for the Texas Mobile STEM Laboratory program. (5 pts)

Goal 1: Expand equitable access to high-quality STEM learning experiences:
Objective: Deliver Mobile STEM Laboratory visits to a minimum of 30 campuses across Service Area 2 (Regions 3–5)
Strategy: Implement an equitable scheduling process that prioritizes rural and high-need districts while maintaining geographic efficiency and adhering to the statewide one-visit-per-campus protocol

Goal 2: Strengthen instructional capacity in STEM
Objective: Support teachers through instructional modeling and alignment to classroom instruction
Strategy: Integrate teacher engagement into lab visits and provide follow-up instructional resources to support classroom connections

Goal 3: Increase STEM awareness and community engagement
Objective: Host required community STEM nights to highlight STEM careers and pathways
Strategy: Partner with local industry, higher education, and community organizations to support events

2. Please continue the Goals, Objectives and Strategies response here if needed. Please enter N/A if the additional space is not needed.

N/A



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Program Description PS3014 - Program Narrative

D. Performance and Evaluation Measures

1. Describe the methods that will be used to collect data aligned with the performance measures identified for this program. Include the types of data that will be collected to measure the performance of the instructor and how program data will be collected monthly.

Region 3 Education Service Center (ESC) will collect, analyze, and use data aligned to all required performance measures to monitor implementation fidelity, instructional quality, and program impact throughout the grant period. Data collection methods will include:

- Student participation counts by campus and grade level
- Teacher participation and feedback surveys following Mobile STEM Laboratory visits
- Instructor performance indicators based on observation data, implementation checklists, and educator feedback aligned to TEA-approved program expectations
- Attendance and participation data for required community STEM nights
- Monthly vehicle usage data, including mileage, fuel, and maintenance

Instructors will collect required data following each campus visit using standardized tools and procedures. The Service Area Manager will compile and review data on a monthly basis to ensure accuracy, completeness, and compliance with TEA reporting requirements. Data will be submitted to TEA in accordance with established timelines.

2. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

Performance data will be used to support continuous improvement by identifying trends in instructional delivery, student engagement, and logistical efficiency. Instructor performance data will inform coaching, professional support, and implementation adjustments as needed to maintain fidelity to the TEA-approved instructional model. Participation and feedback data will be reviewed to ensure equitable access across Service Area 2 and to inform scheduling, routing, and outreach decisions.

This systematic approach to data collection, review, and use ensures accountability, supports high-quality implementation, and aligns program operations with statewide expectations for the Texas Mobile STEM Laboratory program.

3. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

N/A

4. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

N/A



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Program Description PS3014 - Program Narrative

E. Budget Narrative

1. Describe the proposed budget for the 2026-2027 grant year including staff, insurance, program management requirements, and performance requirements. (15 pts)

The proposed budget of \$225,000 for the 2026–2027 Texas Mobile STEM Laboratory program supports the direct costs necessary to operate the mobile laboratory across Service Area 2 (Regions 3, 4, and 5) while meeting all program requirements. Budgeted costs prioritize staffing, employee insurance and coverage, travel, and instructional supplies essential for delivering high-quality, TEKS-aligned STEM instruction to at least 30 campus locations, as well as ensuring compliance with reporting and implementation expectations.

Payroll Costs (6200): (NOTE: Region 3 ESC pays all employees as Contracted employees from 6200 budget lines. Therefore, all Payroll costs are included in the 6200 Budget line, along with the Employee Insurance and Employment-Related coverage mentioned below. Also note Region 3 ESC's indirect cost rate of 5.695% of the grant is deducted from the 6200 budget line.) Total Payroll Costs Paid from 6200= \$142,186. Grant funds pay supporting personnel required to implement and manage the Texas Mobile STEM Program in Service Area 2, comprising a Service Area Manager (partial FTE), a Lead Instructor (full-time), and a Novice Instructor (full-time). The Service Area Manager provides oversight, scheduling coordination, compliance monitoring, and reporting. The instructors deliver hands-on STEM instruction, support teachers during implementation, prepare instructional materials, and collect required program data.

2. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

Employee Insurance and Coverage – \$25,000. Funds are allocated for employee insurance and required employment-related coverage for the three funded positions to support staff retention and ensure uninterrupted program delivery.

Travel and Other Operating Costs (6400) – \$25,000. Travel and operating costs support delivery of Mobile STEM Laboratory visits across a geographically diverse service area and include mileage/fuel, lodging for extended travel routes, and meals/per diem for instructional staff.

Supplies and Materials (6300) – \$20,000. Funds support consumable instructional materials required for hands-on engineering and design challenges, as well as required safety and sanitation supplies. Due to the mobile nature of the program and a minimum of 30 campus visits, materials must be replenished regularly to maintain instructional readiness and program fidelity.

All expenses are reasonable, necessary, and directly aligned to grant deliverables and compliance requirements. Administrative costs will remain within the allowable cap. Region 3 ESC will supplement program costs as needed to fully support implementation.

3. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

N/A

4. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

N/A



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Program Description PS3014 - Program Narrative

F. Marketing Plan for Service Area

1. Describe the marketing strategy for recruiting school systems in the targeted service area(s) to apply for a mobile STEM lab visit during the application window of April and May 2026. (10 pts) Include ways to promote the community STEM nights and strategies for getting STEM-related community members to attend the events to promote STEM careers in the local areas. (5 pts)

Region 3 Education Service Center (ESC) will implement the Texas Mobile STEM Laboratory Project Manager-approved marketing plan from March through May 2026 to recruit school systems across Service Area 2 (Regions 3, 4, and 5) for participation in the 2026–2027 school year. The marketing strategy ensures equitable access, maximizes campus participation, and maintains full compliance with all program specifications.

During the April 1–May 29, 2026 application window, eligible districts and campuses within Service Area 2 will apply to be selected as Mobile STEM Laboratory visit locations. Region 3 ESC will promote the application opportunity using TEA-approved materials and established regional communication channels, including direct outreach to district and campus leadership, promotion through ESC communication platforms, and featuring the program during superintendent meetings across Regions 3–5. A minimum of 30 eligible campuses will be selected prior to August 2026, with each campus receiving one Mobile STEM Laboratory visit until all interested campuses have been served.

Following campus selection, Region 3 ESC will support pre-visit instructional engagement through optional teacher-facing resources aligned to the Mobile STEM Laboratory experience. Required community STEM nights will be promoted in coordination with participating districts and local partners, and post-visit resources will be shared to reinforce learning.



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**Program Budget
 BS6001 - Program Budget Summary and Support**

Statutory Authority: General Appropriations Act (GAA), Article III, Rider 54, 89th Texas Legislature, 2025 Mobile STEM Laboratory Grant Program

Part 1: Available Funding

Available Funding								
Description	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Fund/SSA Code		489						
2. Planning Amount								
3. Final Amount		\$225,000						
4. Carryover								
5. Reallocation								
Total Funds Available		\$225,000						

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No							
2. Payroll Costs	6100								
3. Professional and Contracted Services	6200		\$167,186						
4. Supplies and Material	6300		\$20,000						
5. Other Operating Costs	6400		\$25,000						
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs			\$212,186						
9. Indirect Costs			\$12,814						
Total Budgeted Costs			\$225,000						
Total Funds Available Minus Total Costs			\$0						
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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**Program Budget
 BS6001 - Program Budget Summary and Support**

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	ServArea2 (ESC Reg's 3-5)		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200	\$167,186		\$167,186
3. Supplies and Material	6300	\$20,000		\$20,000
4. Other Operating Costs	6400	\$25,000		\$25,000
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		\$212,186		\$212,186



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**Program Budget
 BS6101 - Payroll Costs**

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Administrative support or clerical staff (integral to program)								

B. LEA Positions								
Position Type	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Stipends for positions not indicated above	<input type="checkbox"/>



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Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

- The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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County District: 235950
 ESC Region: 03
 School Year: 2026-2027

SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291		\$167,186						
Subtotal Professional and Contracted Services Costs			\$167,186						
Remaining 6200 Costs That Do Not Require Specific Approval									
Total Professional and Contracted Services Costs			\$167,186						

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)									
Description	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19	
1. Service: <input type="text" value="Payroll fc"/>		\$142,186							
Specify Purpose:	<input type="text" value="Payroll for Service Area Manager (partial FTE), Lead Instructor (full-time), and Novice Instructor (full-time)."/>								
2. Service: <input type="text" value="Employee"/>		\$25,000							
Specify Purpose:	<input type="text" value="For employee insurance/ employment-related coverage for the positions to support retention and uninterrupted program delivery"/>								
<input type="button" value="Add Item"/> <input type="button" value="Delete Item"/>									
Total Professional and Consulting Services Costs		\$167,186							



Organization: 03 Region III ESC
 Campus/Site: N/A
 Vendor ID: 1741586149

County District: 235950
 ESC Region: 03
 School Year: 2026-2027

SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

**Program Budget
 BS6401 - Other Operating Costs**

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	ServArea1 (ESC Reg's 1- 2)	ServArea2 (ESC Reg's 3- 5)	ServArea3 (ESC Reg's 6- 7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494								
4. Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs									
Remaining 6400 Costs That Do Not Require Specific Approval			\$25,000						
Total Other Operating Costs			\$25,000						

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: 03 Region III ESC
 Campus/Site: N/A
 Vendor ID: 1741586149

County District: 235950
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SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
 BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 (ESC Reg's 14,16,17)	ServArea8 (ESC Reg's 15,18,19)
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription

1. SBITA Description:

Subscription Cost:

Fund Source: Contract Start Date: Contract End Date:

Part 3: Description of Property

Property

1. Property Description:

Property Value:

Fund Source: Contract Start Date: Contract End Date:



Organization: 03 Region III ESC
 Campus/Site: N/A
 Vendor ID: 1741586149

County District: 235950
 ESC Region: 03
 School Year: 2026-2027

SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items

1. Generic Description:

Number of Units:

Fund Source:

Total Costs:

Describe how the item will be used to accomplish the objective of the program:



Organization: 03 Region III ESC
Campus/Site: N/A
Vendor ID: 1741586149

County District: 235950
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Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications	
1. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines
2. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all Program Guidelines.	Program Guidelines
3. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General Provisions and Assurances requirements.	General Provisions and Assurances
4. <input checked="" type="checkbox"/> I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. I certify I am not debarred or suspended.	Debarment and Suspension Certification
5. Choose the appropriate response for Lobbying Certification:	
a. <input checked="" type="checkbox"/> I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification
b. <input type="checkbox"/> This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.	
Instructions for completing and attaching the Disclosure of Lobbying Activities form.	
<ul style="list-style-type: none">• Print and sign the form.• Scan the signed form and save it to your desktop.• Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application.	

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R:	\$0	R:	\$0	R:	\$0	R:	\$0