Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

Organization: 19 Region XIX ESC
Campus/Site: N/A
Vendor ID: 1741588856

County District: 071950
ESC Region: 19
School Year: 2026-2027

SAS#: TMSTEM26

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

General Information
GS2000 - Certify and Submit

Due: 01/12/2026 11:59 PM
Application Status: Submitted

Amendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	01/06/2026 03:54 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	01/06/2026 04:06 PM
PS3014 - Program Narrative	*	Complete	01/09/2026 10:39 AM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	01/07/2026 06:48 PM
BS6101 - Payroll Costs		Complete	01/07/2026 06:49 PM
BS6201 - Professional and Contracted Services		Complete	01/09/2026 12:13 PM
BS6401 - Other Operating Costs		Complete	01/07/2026 06:56 PM
BS6501 - Debt Services		Complete	01/07/2026 03:36 PM
BS6601 - Capital Outlay		Complete	01/07/2026 03:36 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	01/07/2026 03:37 PM

Certification and Incorporation Statement
I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official	Select Contact: Select One ▼ or [Add New Contact]

First Name: Sonia	Initial:	Last Name: Eubank	Title: Associate Executive Director
Phone: 915-780-6571	Ext:	E-Mail: seubank@esc19.net	

Submitter Information

First Name: Sonia	Last Name: Eubank
Approval ID: sonia.eubank	Submit Date and Time: 01/09/2026 12:14:25 PM

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

General Information
GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant
	Organization Name: 19 Region XIX ESC
	Mailing Address Line 1: 6611 Boeing Drive
	Mailing Address Line 2:
	City: El Paso State: TX Zip Code: 79925-null

B.	Unique Entity Identifier (SAM)
	UEI (SAM):

Part 2: Applicant Contacts

A.	Primary Contact	Select Contact: Select One ▼ or Add New Contact
	First Name: Ernesto Initial: Last Name: Herrera	
	Title: Professsional Development Consult-STEM	
	Telephone: 915-780-5044 Ext.: E-Mail: eherrera@esc19.net	

B.	Secondary Contact	Select Contact: Select One ▼ or Add New Contact
	First Name: Jose Initial: Last Name: Velazquez	
	Title: Director Academic Instruction & School	
	Telephone: 915-780-6516 Ext.: E-Mail: javelazquez@esc19.net	

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TEXAS EDUCATION AGENCY

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General Information
GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.
.   **Please do check the "Change Completed" box.**
.   **Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.**

Negotiation Items

1. Date: [   ]   Schedule: Select One ▾

TEA Negotiation Note:

Grantee Comments: ☐ LEA Completed Change

[Add Row]   [Delete Row]

Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Description
PS3013 - Program Plan

A. Service Area Selection

The 2026-2027 Texas Mobile STEM Laboratory Program Grant funds 8 Service Areas across the state. Please choose which area or areas you are applying for from the below selections. The Education Service Center regions associated with the Service Areas are indicated in parenthesis.

1. My organization is applying for the following Service Areas:

☐ Service Area 1 (ESC Regions 1 and 2)

☐ Service Area 2 (ESC Regions 3-5)

☐ Service Area 3 (ESC Regions 6, 7, 12)

☐ Service Area 4 (ESC Regions 8 and 10)

☐ Service Area 5 (ESC Regions 9 and 11)

☐ Service Area 6 (ESC Regions 13 and 20)

☐ Service Area 7 (ESC Regions 14, 16, and 17)

☑ Service Area 8 (ESC Regions 15, 18, and 19)

B. Statutory/Program Assurances

1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.

☑ The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.

☑ The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.

☑ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2026-2027 Texas Mobile STEM Laboratory Program Grant Program Guidelines.

☑ The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2026-2027 Texas Mobile STEM Laboratory Program Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.

☑ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Description
PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program management for the operation of the mobile lab in the targeted service area. The summary must describe the project plan, including project activities (5 pts), timelines (5 pts), budgeting (10 pts), management (10 pts), and reports to be generated during the 2026–2027 grant period, and relate them to the stated purposes and specifications of the program requirements. The summary shall include the recruiting plan to hire two full-time instructors for the laboratory including the Lead Instructor and the Novice Instructor. In addition, the budget should outline grant deliverables as well as employee insurance and coverage.

Education Service Center (ESC) Region 19 proposes to serve as the Texas Mobile STEM Laboratory Service Area Manager for Service Area 8, which includes Education Service Center Regions 15, 18, and 19, during the 2026–2027 grant period. ESC Region 19 is committed to ensuring success for all students by providing quality services to educational partners through a continuous improvement process. This proposal aligns directly with the purpose of the Texas Mobile STEM Laboratory Program to provide equitable access to high-quality, TEKS-aligned STEM learning opportunities for kindergarten through grade 8 students across Texas.

ESC Region 19 has extensive experience managing region-wide STEM initiatives aligned to the TEA STEM Framework, including hands-on, design-based learning experiences that integrate science, technology, engineering, and mathematics content. Although ESC Region 19 has not previously operated a mobile STEM laboratory, the organization has demonstrated capacity in managing complex STEM programs that require instructional oversight, logistical coordination, staffing, budgeting, marketing, data collection, and compliance with state grant requirements.

The proposed project will ensure that students across Service Area 8 have access to high-quality Mobile STEM Laboratory programming that integrates content knowledge, the engineering design process, and STEM fluency skills, while increasing awareness of high-wage, high-demand STEM careers in the state of Texas.

2. Summary of Program cont'd.

ESC Region 19 will implement the Texas Mobile STEM Laboratory Program in full alignment with TEA program requirements and timelines. ESC Region 19 maintains established operational, fiscal, and grant management systems that will facilitate immediate implementation upon issuance of a Notice of Grant Award, thus minimizing start-up delays and ensuring continuity of services within the grant period. The program will provide Mobile STEM Laboratory visits to a minimum of 30 campuses within Service Area 8 during the 2026–2027 school year. Each visit will deliver TEA-approved instructional activities that are aligned to the Texas Essential Knowledge and Skills (TEKS) and incorporate the engineering design process.

Instructional activities will emphasize STEM fluency skills, including communication, collaboration, critical thinking, creativity, adaptability, innovation, and resilience. Each activity will highlight a STEM career identified as high-wage and high-demand in Texas. Mobile STEM Laboratory visits will be provided equitably across Service Area 8, and no campus will receive more than one visit until all interested campuses have been served, in accordance with TEA guidance.

ESC Region 19 will ensure that all instructional activities are delivered with full fidelity to the TEA-approved Texas Mobile STEM Laboratory curriculum and instructional practices aligned to the TEA STEM Framework.

3. Summary of Program cont'd.

ESC Region 19 will designate a qualified Service Area Manager to oversee all aspects of program implementation for Service Area 8. The Service Area Manager will be responsible for staffing, scheduling, budgeting, compliance monitoring, reporting, and coordination with the Texas Mobile STEM Laboratory Statewide Program Manager and the TEA STEM Coordinator.

ESC Region 19 will recruit, hire, and employ two full-time instructional staff members, including one Lead Instructor and one Novice Instructor. The lead instructional position will be filled by an individual holding a valid Texas teaching certificate. For the novice position, a teaching certificate is preferred but not required. The Lead Instructor will deliver Mobile STEM Laboratory instruction, model effective instructional practices, and collaborate with statewide leadership on curriculum implementation. The Novice Instructor will support instructional delivery, classroom facilitation, and logistical operations. Both staff members will be afforded provisions to cover building fees, technology usage fees, and common area fees.

ESC Region 19 has the authority to employ staff and will provide appropriate employee insurance and coverage, including liability and workers' compensation, in accordance with organizational policies and applicable state requirements.

4. Summary of Program cont'd.

ESC Region 19 will complete all program activities within the grant period beginning February 17, 2026, and ending August 31, 2027. Key milestones include:
-development and submission of a marketing plan for TEA approval by March 2026,
-instructor onboarding and required in-person training during summer 2026, and
-full program implementation beginning August 2026.

During the 2026–2027 school year, ESC Region 19 will coordinate campus scheduling, deliver Mobile STEM Laboratory visits, conduct community STEM events, and submit required reports within the given due dates. ESC Region 19 will ensure continuity of services to prevent delays in scheduled campus visits and will plan for uninterrupted services through the end of the grant period.

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Program Description
PS3014 - Program Narrative

5. Summary of Program cont'd.

ESC Region 19 will manage grant funds in accordance with all TEA General and Fiscal Guidelines and applicable Texas Grant Management Standards. Administrative costs will not exceed 15 percent of the total grant award. The proposed budget supports:
-two full-time instructional positions ($119,900 (Lead - $65,000 + 10% Fringe ($71,500) and Novice - $44,000 + 10% Fringe ($48,400)) - 53.29% of total budget)
-allowable travel aligned with Mobile STEM Laboratory operations ($35,000 - 15.56% of total budget)
-consumable and durable instructional materials, safety equipment ($28,100 - 12.49% of total budget)
-Professional and contracted services, management, marketing activities ($28,922 - 12.85% of total budget)

ESC Region 19 maintains established fiscal controls, procurement systems, and grant management procedures to ensure appropriate stewardship of grant funds and timely submission of reimbursement requests through the Expenditure Reporting system.

6. Summary of Program cont'd.

ESC Region 19 will comply with all data collection and reporting requirements outlined by TEA. Monthly reports will be submitted to the Texas Mobile STEM Laboratory Statewide Program Manager and will include the number of campuses, students, and teachers served; student and teacher survey data; community STEM event attendance; and required vehicle data.

Program data will be reviewed regularly to support continuous improvement, ensure compliance with program requirements, and maintain fidelity to the Texas Mobile STEM Laboratory Program model.

B. Qualifications and Experience for Key Personnel

Outline the required qualifications and experience for the proposed project personnel Service Area Manager (10 pts), Lead Instructor (5 pts), and Novice Instructor (5 pts). Include whether the position exists or proposed.

1. Service Area Manager

ESC Region 19 proposes Ernesto Herrera as the Service Area Manager for the Texas Mobile STEM Laboratory Program for Service Area 8. Mr. Herrera meets all required qualifications outlined in the program guidelines. Currently, he holds a STEM Essentials certification badge through the National Institute for STEM Education (NISE).

Mr. Herrera has a minimum of five years of experience managing STEM programs aligned with the TEA STEM Framework, including facilitating and overseeing engineering design challenges and supporting the implementation of design-based STEM instruction for K-12 students. He currently holds the Texas EcosySTEM Lead qualification, demonstrating advanced knowledge of high-quality STEM instruction and alignment to state STEM expectations. He also serves as a teacher and administrator trainer for the TEA STEMScopes training framework.

Mr. Herrera also has experience coordinating science and STEM teacher cohort programs throughout Region 19, providing direct instruction, managing budgets and timelines, supporting marketing and outreach, and ensuring accurate data collection and reporting for grant-funded initiatives. He has supported science and STEM program marketing within the local community and has experience with grant management.

As Service Area Manager, Mr. Herrera will oversee program implementation, ensure compliance with all TEA requirements, coordinate with statewide program leadership, and monitor program fidelity.

2. Lead Instructor

ESC Region 19 will employ a full-time Lead Instructor to support the Texas Mobile STEM Laboratory Program. The Lead Instructor position is proposed and will be filled by an individual who holds a valid Texas teaching certificate.
The Lead Instructor will have experience delivering STEM instruction aligned to the Texas Essential Knowledge and Skills (TEKS) and will demonstrate proficiency in implementing hands-on, design-based learning experiences that incorporate the engineering design process. The Lead Instructor will be responsible for delivering Mobile STEM Laboratory instruction, modeling effective instructional practices for educators, supporting students during campus visits, and collaborating with program leadership to ensure instructional quality and consistency.

The Lead Instructor will possess strong classroom management skills, experience working with kindergarten through grade 8 students, and the ability to adapt instruction to meet diverse student needs. The Lead Instructor will maintain a continuous improvement mindset with lesson implementation in coordination with and within the guidelines of statewide program leadership and TEA guidance.

3. Novice Instructor

ESC Region 19 will employ a full-time Novice Instructor to support the Texas Mobile STEM Laboratory Program. The Novice Instructor position is proposed and will be filled by an individual who either has experience as a classroom instructor, within a STEM-based work capacity, or as a pre-service teacher working on certification. A teaching certificate is preferred but not required. The Novice Instructor will have some foundational experience in STEM instruction or education and will support instructional delivery, classroom facilitation, and logistical operations during Mobile STEM Laboratory visits.

Under the supervision of the Service Area Manager and Lead Instructor, the Novice Instructor will participate in required professional development, implement TEA-approved curriculum with fidelity, and support data collection, safety procedures, and program logistics. The Novice Instructor role will support capacity building and instructional continuity throughout the grant period.

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Program Description
PS3014 - Program Narrative

| C. Goals, Objectives and Strategies |

1. Describe the goals and objectives of the grantee for managing a service area grant(s) for the Texas Mobile STEM Laboratory program. (5 pts)

The goal of ESC Region 19 is to effectively manage and implement the Texas Mobile STEM Laboratory Program for Service Area 8 during the 2026–2027 grant period in full compliance with all Texas Education Agency program requirements. ESC Region 19 will ensure equitable access to high-quality, TEKS-aligned STEM learning experiences for kindergarten through grade 8 students while supporting the statewide objectives of increasing student engagement in engineering design challenges and awareness of high-wage, high-demand STEM careers in Texas.

2. Please continue the Goals, Objectives and Strategies response here if needed. Please enter N/A if the additional space is not needed.

To accomplish this goal, ESC Region 19 has established the following objectives:

Program Implementation: Implement the Texas Mobile STEM Laboratory Program with full fidelity by providing Mobile STEM Laboratory visits to a minimum of 30 campuses within Service Area 8 during the 2026–2027 school year, ensuring alignment to TEA-approved curriculum, the engineering design process, computational thinking, and the TEA STEM Framework.

Instructional Quality: Employ qualified instructional staff, including a Texas-certified Lead Instructor and Novice Instructor, to deliver high-quality, hands-on STEM instruction that integrates STEM fluency skills such as collaboration, communication, critical thinking, creativity, adaptability, and innovation.

Equitable Access: Coordinate campus scheduling and outreach to ensure balanced participation across all regions within Service Area 8 and compliance with TEA guidance regarding equitable service delivery.

Compliance and Reporting: Collect, monitor, and submit all required programmatic, survey, and vehicle data on a monthly basis in accordance with TEA timelines to support statewide reporting and continuous improvement.

Program Sustainability: Ensure continuity of services and effective program management through the end of the grant period, preventing delays in campus visits and maintaining compliance with all fiscal, programmatic, and reporting requirements.

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Program Description
PS3014 - Program Narrative

D. Performance and Evaluation Measures

1. Describe the methods that will be used to collect data aligned with the performance measures identified for this program. Include the types of data that will be collected to measure the performance of the instructor and how program data will be collected monthly.

> ESC Region 19 will implement a structured performance and evaluation system to ensure compliance with Texas Education Agency requirements and to support continuous improvement of the Texas Mobile STEM Laboratory Program for Service Area 8. Data collection methods will align directly with the required performance measures established by TEA and the Texas Mobile STEM Laboratory Statewide Program Manager.

2. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

> Program Performance Measures and Data Collection
>
> ESC Region 19 will collect quantitative and qualitative program data on a monthly basis to document implementation fidelity, service delivery, and program outcomes. Required program data will include, but is not limited to:
> -the number of campuses served,
> -number of student participants,
> -number of educators supported, and
> -number of community STEM events conducted.
> Data will be collected using TEA-approved reporting tools and templates and submitted according to established timelines. Program performance data will be reviewed monthly by the Service Area Manager to ensure compliance with performance measures and to support timely corrective actions, if needed.
>
> Student and teacher survey data will be collected following Mobile STEM Laboratory visits to measure participant engagement, perceived instructional quality, alignment to the engineering design process, and increased awareness of high-wage, high-demand STEM careers. Survey instruments provided or approved by TEA will be used to ensure consistency across service areas.
>
> Vehicle and logistics data, including travel mileage and scheduling records, will also be collected monthly to support operational reporting and statewide program monitoring.

3. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

> Instructor Performance Measures
>
> Instructor performance will be evaluated using multiple data sources aligned to program expectations. Data collected to measure instructor performance will include observation data, implementation checklists, and feedback from participating educators. The Service Area Manager will monitor instructional delivery to ensure that instructors implement TEA-approved curriculum with fidelity, integrate the engineering design process, and model effective instructional practices during Mobile STEM Laboratory visits.
>
> Instructor performance data will also include compliance with safety procedures, classroom management effectiveness, adherence to scheduling protocols, and timely completion of required documentation. Results from student and teacher surveys will be reviewed as part of the overall evaluation of instructional effectiveness.

4. Please continue the Performance and Evaluation Measures response here if needed. Please enter N/A if the additional space is not needed.

> Use of Data for Continuous Improvement
>
> ESC Region 19 will review program and instructor performance data on an ongoing, month by month basis to identify trends, address implementation challenges, and make data-informed adjustments to scheduling, instruction, and logistics. Monthly data submissions will be reviewed to ensure accuracy and completeness prior to submission to the Texas Mobile STEM Laboratory Statewide Program Manager.
>
> Data collected through this process will be used to support continuous improvement, maintain compliance with all program requirements, and ensure high-quality implementation of the Texas Mobile STEM Laboratory Program throughout the grant period.

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Program Description
PS3014 - Program Narrative

E. Budget Narrative

1. Describe the proposed budget for the 2026-2027 grant year including staff, insurance, program management requirements, and performance requirements. (15 pts)

ESC Region 19 proposes a budget for the 2026–2027 grant year that is reasonable, necessary, and fully aligned with the programmatic and performance requirements of the Texas Mobile STEM Laboratory Program. All proposed costs directly support program implementation and comply with Texas Education Agency General and Fiscal Guidelines and Texas Grant Management Standards. Administrative costs will not exceed 15 percent of the total grant award.

For staffing costs, the proposed budget includes funding for two full-time instructional positions:
-one Lead Instructor and
-one Novice Instructor.
Salary and benefit costs are aligned with ESC Region 19 compensation structures and reflect the level of responsibility required to deliver high-quality, TEKS-aligned Mobile STEM Laboratory instruction. Staffing costs support instructional delivery, classroom facilitation, travel to participating campuses, participation in required training, and ongoing program implementation throughout the grant period. All budgeted costs are directly aligned to required program activities and performance expectations outlined in the grant and will be monitored to ensure allowability and cost effectiveness.

2. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

Program Management and Administrative Costs

The budget supports program management activities necessary for effective oversight and compliance, including the Service Area Manager's responsibilities related to staffing supervision, scheduling, fiscal oversight, data collection, reporting, coordination with statewide program leadership, and monitoring implementation fidelity. Administrative costs associated with grant management, procurement, and reporting are limited to allowable expenses and remain within the 15 percent administrative cost cap.

Insurance and Operational Support

ESC Region 19 has the authority to employ staff and will provide required employee insurance and coverage, including liability and workers' compensation, in accordance with organizational policies and applicable state requirements. Any insurance-related costs charged to the grant, if applicable, will be allowable, reasonable, and directly attributable to program operations.

3. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

Program Implementation and Performance Requirements

The proposed budget supports all required program activities and performance measures, including instructor participation in required in-person training, delivery of Mobile STEM Laboratory visits to a minimum of 30 campuses, collection and submission of required monthly program and vehicle data, administration of student and teacher surveys, and implementation of community STEM events as required by the program.

Funds are allocated for allowable travel, instructional supplies, safety equipment, and consumable materials necessary to implement TEA-approved curriculum with fidelity. All expenditures will be monitored to ensure alignment with performance expectations and to support equitable service delivery across Service Area 8.

4. Please continue the budget narrative response here if needed. Please enter N/A if the additional space is not needed.

Fiscal Oversight and Accountability

ESC Region 19 will utilize established fiscal controls and grant management procedures to ensure accurate tracking of expenditures and timely submission of reimbursement requests through the TEA Expenditure Reporting system. Budget expenditures will be reviewed regularly to ensure allowability, accuracy, and alignment with program goals and performance requirements.

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Program Description
PS3014 - Program Narrative

F. Marketing Plan for Service Area

1. Describe the marketing strategy for recruiting school systems in the targeted service area(s) to apply for a mobile STEM lab visit during the application window of April and May 2026. (10 pts) Include ways to promote the community STEM nights and strategies for getting STEM-related community members to attend the events to promote STEM careers in the local areas. (5 pts)

To ensure equitable access to program information and support full participation across all regions within Service Area 8, ESC Region 19 will conduct targeted outreach to district curriculum leaders, campus administrators, and STEM coordinators using established ESC communication channels, including regional newsletters, flyers, and direct email communications. Marketing materials will include program eligibility, timelines, instructional expectations, and application procedures. ESC Region 19 will also leverage existing professional networks, regional STEM leadership groups, and participating ESC's to disseminate program information and encourage district participation. Outreach efforts will be monitored to ensure consistent messaging and equitable recruitment across Service Area 8 in alignment with TEA guidance.

ESC Region 19 will promote community STEM nights in collaboration with participating campuses and districts using school and district communication platforms. Outreach will emphasize family engagement and student participation in hands-on STEM learning experiences. ESC Region 19 will also coordinate with local industry partners, higher education institutions, workforce development organizations, and community-based organizations to invite STEM professionals to participate in community STEM nights. These events will highlight high-wage, high-demand STEM careers aligned to local workforce needs. Attendance and participation data will be collected and maintained.

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Program Budget
BS6001 - Program Budget Summary and Support

Statutory Authority: General Appropriations Act (GAA), Article III, Rider 54, 89th Texas Legislature, 2025 Mobile STEM Laboratory Grant Program

Part 1: Available Funding

Available Funding								
Description	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Fund/SSA Code								489
2. Planning Amount								
3. Final Amount								$225,000
4. Carryover								
5. Reallocation								
Total Funds Available								$225,000

Part 2: Budget Summary

A. Budgeted Costs									
Description	**Class/ Object Code**	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Consolidated Administrative Funds		○ Yes ○ No	○ Yes ○ No	○ Yes ○ No	○ Yes ○ No	○ Yes ○ No	○ Yes ○ No	○ Yes ○ No	○ Yes ○ No
2. Payroll Costs	6100								$119,900
3. Professional and Contracted Services	6200								$28,922
4. Supplies and Material	6300								$28,100
5. Other Operating Costs	6400								$35,000
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs									$211,922
9. Indirect Costs									$13,078
Total Budgeted Costs									$225,000
Total Funds Available Minus Total Costs									$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs
Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

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Program Budget
BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin Costs fields if applicable.				
Description	**Class/ Object Code**	**ServArea8 ESC Reg's 15,18,19**		
		Program Costs	**Direct Admin Costs**	**Total Costs**
1. Payroll Costs	6100	$119,900		$119,900
2. Professional and Contracted Services	6200	$28,922		$28,922
3. Supplies and Material	6300	$28,100		$28,100
4. Other Operating Costs	6400	$35,000		$35,000
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		$211,922		$211,922

Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

SAS#: TMSTEM26

Organization: 19 Region XIX ESC
Campus/Site: N/A
Vendor ID: 1741588856

County District: 071950
ESC Region: 19
School Year: 2026-2027

2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
								$119,900

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Administrative support or clerical staff (integral to program)								0

B. LEA Positions								
Position Type	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Professional staff	☐	☐	☐	☐	☐	☐	☐	☑
2. Paraprofessionals	☐	☐	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

C. Campus Positions								
Position Type	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Professional staff	☐	☐	☐	☐	☐	☐	☐	☐
2. Paraprofessionals	☐	☐	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	☐
2. Extra duty pay/beyond normal hours for positions not indicated above	☐
3. Substitutes for public and charter school teachers not indicated above	☐
4. Stipends for positions not indicated above	☐

Schedule Status: Complete | Informal Discretionary Comp | Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements
1. ☑ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs								
Description	**Class/Object Code**	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								$7,000
2. Professional and Consulting Services	6219 6239 6291								$21,922
Subtotal Professional and Contracted Services Costs									$28,922
Remaining 6200 Costs That Do Not Require Specific Approval									
Total Professional and Contracted Services Costs									$28,922

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)								
Description	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. Service: Training,								$21,922
Specify Purpose: -Fulfill the needs of training and technical assistance internally -Program outreach for marketing and community engagement								
	Add Item			Delete Item				
Total Professional and Consulting Services Costs								$21,922

Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	**Class/ Object Code**	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. **Out-of-State Travel for Employees** LEA must keep documentation locally.	6411								
2. **Travel for Students to Conferences (does not include field trips)** LEA must keep documentation locally.	6412								
3. **Educational Field Trips** LEA must keep documentation locally.	6412 6494								
4. **Stipends for Non-employees other than those included in 6419** LEA must keep documentation locally.	6413								
5. **Travel Costs for Officials such as Executive Director, Superintendent, or Board Members** Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. **Non-Employee Costs for Conference** LEA must keep documentation locally.	6419								
7. **Hosting Conferences for Non-Employees** LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs									
Remaining 6400 Costs That Do Not Require Specific Approval									$35,000
Total Other Operating Costs									$35,000

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	**Class/ Object Code**	**ServArea1 (ESC Reg's 1-2)**	**ServArea2 (ESC Reg's 3-5)**	**ServArea3 (ESC Reg's 6-7, 12)**	**ServArea4 (ESC Reg's 8, 10)**	**ServArea5 (ESC Reg's 9, 11)**	**ServArea6 (ESC Reg's 13, 20)**	**ServArea7 ESC Reg's 14,16,17**	**ServArea8 ESC Reg's 15,18,19**
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription

1. SBITA Description:

Subscription Cost:

Fund Source: Select One ▼   Contract Start Date: Contract End Date:

[Add Item]   [Delete Item]

Part 3: Description of Property

Property

1. Property Description:

Property Value:

Fund Source: Select One ▼   Contract Start Date: Contract End Date:

[Add Item]   [Delete Item]

Schedule Status: Complete	Informal Discretionary Comp	Application ID:0039980229050001

eGrants
TEXAS EDUCATION AGENCY

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2026-2027 Texas Mobile STEM Laboratory Program Grant Application

Program Budget
BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	ServArea1 (ESC Reg's 1-2)	ServArea2 (ESC Reg's 3-5)	ServArea3 (ESC Reg's 6-7, 12)	ServArea4 (ESC Reg's 8, 10)	ServArea5 (ESC Reg's 9, 11)	ServArea6 (ESC Reg's 13, 20)	ServArea7 ESC Reg's 14,16,17	ServArea8 ESC Reg's 15,18,19
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items

☐ 1. Generic Description: [_____]   Number of Units: [_____]

Fund Source: [Select One ▼]   Total Costs: [_____]

Describe how the item will be used to accomplish the objective of the program:
[_____]

[Add Item]   [Delete Item]

| Schedule Status: Complete | Informal Discretionary Comp | Application ID:0039980229050001 |

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Provisions Assurances
CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications

1. ☑ I certify my acceptance and compliance with all General and Fiscal Guidelines.   [General and Fiscal Guidelines]

2. ☑ I certify my acceptance and compliance with all Program Guidelines.   [Program Guidelines]

3. ☑ I certify my acceptance and compliance with all General Provisions and Assurances requirements.   [General Provisions and Assurances]

4. ☑ I certify I am not debarred or suspended.
I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.   [Debarment and Suspension Certification]

5. Choose the appropriate response for Lobbying Certification:

   a. ☑ I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.   [Lobbying Certification]

   b. ☐ This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.

   Instructions for completing and attaching the Disclosure of Lobbying Activities form.

   - Print and sign the form.
   - Scan the signed form and save it to your desktop.
   - Click the **Attach Files** icon on the Table of Contents page to attach your signed form to this eGrants application.

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
		Total:		R: $0	R: $0	R: $0	R: $0	R: $0	R: $0	R: $0	R: $0