	er Career and Tecl			
_ ,	ations Act, House B	ill 1, Article	IX, Section	18.114(c)(v)
This IDC application must be submitted via email to co	ompetitivegrants@tea.te	cas.gov.	Ap	pplication stamp-in date and time
The IDC application may be signed with a digital ID or are acceptable.	it may be signed by hand.	Both forms of	signature	
TEA must receive the application by 11:59 p.m. CT, Applicant period from May 29, 2	pril 9, 2025. 025 - September 30, 2	.025		
Pre-award costs permitted from	Not Permitted			
Required Attachments				
1. Excel workbook with the grant's budget sche	dules (linked along witl	n this form o	n the TEA Grar	nts Opportunities page)
See the Program Guidelines for for additional at	ttachment information.			
Select Focus Area (Applicants May Selec	t One or Both Focus	Areas)		
☐ Focus Area 1: Career and Technical Educati	ion Course			
▼ Focus Area 2: Work-Based Learning Experience     ■ Comparison	ences			
Amendment Number				
Amendment number (For amendments only; e	enter N/A when comple	ting this for	n to apply for	grant funds): n/a
Applicant Information				
Organization Pine Tree ISD	CDN 092904	ESC 07	UE	NLMBSFB89NV3
Address 1701 Pine Tree Rd	City Longv	riew	ZIP 75604	Vendor ID 1756002241
Primary Contact Jacob Lusk	Email jlusk@ptisd.o	rg		Phone 903-295-5000
Secondary Contact Sharon Smith	Email ssmith1@ptis	d.org		Phone 903-295-5000
Certification and Incorporation				
I understand that this application constitutes as binding agreement. I hereby certify that the inf and that the organization named above has au- binding contractual agreement. I certify that an compliance with all applicable federal and state	ormation contained in thorized me as its repre by ensuing program and e laws and regulations.	this applicat sentative to d activity will	ion is, to the be obligate this c be conducted	est of my knowledge, correct organization in a legally I in accordance and
I further certify my acceptance of the requirement and that these documents are incorporated by				
☑ LOI application, guidelines, and instructions	5	⊠ Deba	rment and Su	spension Certification
$oxed{\boxtimes}$ General and application-specific Provisions	and Assurances	⊠ Lobb	ying Certificat	ion
Authorized Official Name Steve Clugston				

Phone 903-295-5000

Date 4/7/2025

Email sclugston@ptisd.org

RFA # 701-25-119 SAS # 473-25

Signature

Vendor ID 1756002241

# **Shared Services Arrangements**

Shared services arrangements (SSAs) are permitted for this grant. Check the box below if applying as fiscal agent.

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA is issued.

# Statutory/Program Assurances

The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- 3. The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2025 Summer Career and Technical Education Grant Program Guidelines.
- ☑ 4. The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2025 Summer Career and Technical Education Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
- 5. The applicant provides assurance that curriculum will be appropriately aligned to regional labor market supported CTE programs of study.
- ▼ 7. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.

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## Summary of Program (Focus Area 1)

Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.

n/a	

## Summary of Program (Focus Area 2)

Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.

Pine Tree ISD and Spring Hill ISD are committed to providing high-quality, barrier-free work-based learning (WBL) experiences for rising juniors and seniors. This initiative aligns with the districts' missions to empower students through real-world experiences that develop career readiness and industry-aligned skills.

Through Focus Area 2, both districts will expand work-based learning opportunities by establishing in-house internships within district departments, including business, marketing, finance, automotive/diesel repair, information technology, construction/maintenance/HVAC, graphic design, audio/video production, and teaching and training. Additionally, partnerships with external businesses will provide both paid and unpaid internships in high-demand fields. Students will be encouraged to select internships aligned with their CTE Program of Study, ensuring meaningful, career-focused experiences.

This program directly addresses key challenges that limit student participation in traditional work-based learning:

\*\*\*Extracurricular Commitments Limiting School-Year Internships

Many students actively participate in CTE organizations, fine arts, UIL, and athletics, which often conflict with internship availability during the school year. A summer internship model ensures that students can gain valuable work experience without sacrificing participation in extracurricular activities.

\*\*\*Financial Barriers to Work-Based Learning Participation

Many students rely on part-time or evening jobs to support themselves and their families, making unpaid internships a financial hardship. The grant will allow the districts to provide stipends for eligible unpaid internships, ensuring students can participate in meaningful learning experiences without financial strain. Additionally, the daytime scheduling of summer internships allows students to maintain their part-time jobs while completing their internships.

This initiative will create equitable access to work-based learning opportunities, strengthen the local talent pipeline, and equip students with the skills and experience needed for postsecondary success. By leveraging grant funding, Pine Tree ISD and Spring Hill ISD will ensure that students have structured, supported pathways into high-demand career fields while addressing barriers that have historically limited participation in work-based learning.

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Qualifications and Experience for Key Pers	sonnel (Focus Area 1)
be involved in the implementation and delivery o	ce for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed.
Title and Responsibilities of Position	Required Qualifications and Experience
	]
Qualifications and Experience for Key Pers	
	te for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed.
Title and Responsibilities of Position	Required Qualifications and Experience
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Pine Tree ISD CTE Director/Project Manager	Masters degree in Education or related field. 3 years classroom teaching experience and 1 year administrative experience. Position not funded by grant.
Oversee fiscal management and grant compliance	
Spring Hill ISD CTE Director Support implementation of grant programs and	Masters degree in Education or related field. 3 years classroom teaching experience and 1 year administrative experience. Position not funded by grant.
student placement	

Work-Based Learning/Internship Coordinator (Tchr) Serve as teacher of record for practicum course, conduct site visits and maintain training records.

3 years classroom teacher experience (CTE experience preferred), experience building and maintaining industry partnerships

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Goals, Objectives, and Strategies (Foci	us Area 1)
Describe the major goals/objectives of the pgoals/objectives?	proposed program. What activities/strategies will be implemented to meet those
n/a	
Goals, Objectives, and Strategies (Focu	ıs Area 2)
Describe the major goals/objectives of the p goals/objectives?	proposed program. What activities/strategies will be implemented to meet those
STRATEGY 1.1: Students will meet with the V specific skills, and provide feedback on the i STRATEGY 1.2: Students will reflect on their i GOAL 2: 60% of internship placements will be STRATEGY 2.1: Participating students will me	nip experiences to their academic, career, and postsecondary goals.  Work-Based Learning Coordinator weekly to review training plan, discuss nternship experience internship experience at the beginning, middle, and end of the program of aligned to the student's CTE Program of Study eet with the WBL Coordinator or CTE Director prior to the program beginning to the student's CTE course completion history.

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#### Performance and Evaluation Measures (Focus Area 1)

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

n/a	

#### Performance and Evaluation Measures (Focus Area 2)

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

Student Participation: Student enrollment and completion of the program; Student participation in an internship aligned to their CTE program of study

Student Satisfaction: Pre- and Post-Survey completed by students to provide feedback on the internship program

Business Partner Satisfaction: Business partner completes an end-of-program feedback survey

Student Performance: Weekly check-ins by the WBL coordinator and 3-week performance reviews conducted by the business mentor

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## **Budget Narrative (Focus Area 1)**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

n/a		
Budest Novetico (Force Avec 2)		

# Budget Narrative (Focus Area 2)

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

\*\*\*6100\*\*\*

Pine Tree ISD will use the district's summer compensation plan to estimate extra duty compensation for the WBL Teacher/ Coordinator. The district's current compensation plan schedules certified summer school teachers at a daily rate of \$260.40. Fringe benefits are estimated at 15%.

Teacher Extra Duty: Daily Rate (\$260.40) x Days (16) = \$3,344.00Employee Benefits for Teacher Est. 15% = \$626.00

The LEA plans to place up to 15 students in a work-based learning internship experience and compensate students at a rate of \$12/hour for 30 hours per week for 4 weeks. In-house interns and unpaid external interns working for a nonprofit will be paid using grant funds.

Compensation (\$1,440) x Students (15) = \$21,600 Employee Benefits for Students Est 10% = \$2,160

Total: \$27,730

\*\*\*6300\*\*\*

The LEA plans to purchase student intern uniforms that will be used to distinguish them as student interns during their internship placement. Additional industry-specific workwear/personal protective equipment will be purchased as needed for interns (ie steel-toed boots, safety glasses, hard hats, etc.) Supplies and Materials = \$4,000

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Amendment # n/a

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1a. Needs Assessment (Focus Area 1): Applicants must complete a Needs Assessment Summary indicating specific area of need the LEA has that hinders the completion of courses within programs of study. (For example: describing scheduling conflicts, specific program of study teacher availability, etc.)
n/a
1b. Needs Assessment (Focus Area 2): Applicants must complete a Needs Assessment Summary indicating specific area of needs the LEA has to offer work-based learning opportunities. (For example: describing transportation limitations, describing scheduling conflicts, specific program of study teacher availability, etc.)
This program directly addresses key challenges that limit student participation in traditional work-based learning:
***Extracurricular Commitments Limiting School-Year Internships Many students actively participate in CTE organizations, fine arts, UIL, and athletics, which often conflict with internship availability during the school year. A summer internship model ensures that students can gain valuable work experience without sacrificing participation in extracurricular activities.
***Financial Barriers to Work-Based Learning Participation Many students rely on part-time or evening jobs to support themselves and their families, making unpaid internships a financial hardship. The grant will allow the districts to provide stipends for eligible unpaid internships, ensuring students can participate in meaningful learning experiences without financial strain. Additionally, the daytime scheduling of summer internships allows students to maintain their part-time jobs while completing their internships.

## Program Requirements, cont'd.

2. **Focus Area 1**: Applicants must specify which program(s) of study and the CTE course(s) in the program(s) of study that will be offered (see <a href="https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study">https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study</a> for a list of the approved statewide programs of study). Include the number of students who be engaged and supported in this focus area.

n/a		

3. **Focus Area 2:** Applicants must specify business and industry partners who will be involved in the program. Additionally, specify the work-based learning model(s) which will be utilized and the number of students who will be engaged and supported.

SSA partners will establish in-house internships across multiple district departments, providing students with hands-on experience in high-demand career fields. Internal internship opportunities will be available in:

Automotive/Diesel Repair – PTISD Transportation Department, 2 students Information Technology – PTISD Technology Department, 2 students Information Technology – SHISD Technology Department, 3 students Construction, Maintenance, and HVAC – SHISD Maintenance and Operations, 3 students Construction, Maintenance, and HVAC – PTISD Maintenance and Operations, 5 students

Additionally, the LEA will collaborate with the following external business and industry partners to provide both paid and unpaid internships based on student career interests and qualifications set by the employer. Student internship preferences will be assessed once the grant application status is determined.

Construction and Carpentry - Longview Public Theatre, Non-Profit, 2 students Accounting/Information Technology - Gregg County Auditor's Office, 1 student

The Internship/Apprenticeship model will serve as the primary work-based learning (WBL) approach, ensuring students gain career-relevant experience in their respective fields. With the support of the CTE Summer Grant, the LEA aims to place 18 students in internships that align with their CTE Program of Study and career interests.

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Amendment #

# Appendix 1: Amendment Description and Purpose (Jeave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

Amended Section	Reason for Amendment