2024-2025 Summer Cared Informal Discretionary Composition Application Applicat			
Authorizing legislation General Appropriations Ac	ct, House Bill 1, Artic	cle IX, Section	18.114(c)(v)
This IDC application must be submitted via email to competitive The IDC application may be signed with a digital ID or it may be signed acceptable.			olication stamp-in date and time
TEA must receive the application by 11:59 p.m. CT, April 9, 2025 Grant period from May 29, 2025 - Sep			
Pre-award costs permitted from No	ot Permitted		
Required Attachments 1. Excel workbook with the grant's budget schedules (link See the Program Guidelines for for additional attachment	~	on the TEA Gran	ts Opportunities page)
See the Program Guidelines for for additional attachment Select Focus Area (Applicants May Select One or			
Focus Area 1: Career and Technical Education Course			
▼ Focus Area 2: Work-Based Learning Experiences			
Amendment Number			
Amendment number (For amendments only; enter N/A	when completing this f	orm to apply for g	rant funds):
Applicant Information			
Organization Merkel Independent School District CI	DN 221904 ESC 14	4 UEI	100531383
Address 314 Manchester	City Merkel	ZIP 79536	Vendor ID 17560020525
Primary Contact Joseph O'Malley Email	jomalley@merkelisd.ne	t	Phone 325-928-5813
Secondary Contact Michael Reddin Email	mreddin@merkelisd.ne	t	Phone 325-928-5813
Certification and Incorporation			
I understand that this application constitutes an offer and binding agreement. I hereby certify that the information and that the organization named above has authorized no binding contractual agreement. I certify that any ensuing compliance with all applicable federal and state laws and but the certify my acceptance of the requirements converted.	contained in this applic me as its representative g program and activity w d regulations.	tation is, to the be to obligate this or will be conducted	st of my knowledge, correct rganization in a legally in accordance and
I further certify my acceptance of the requirements convo and that these documents are incorporated by reference	as part of the LOI appli	cation and Notice	of Grant Award (NOGA):
□ LOI application, guidelines, and instructions			pension Certification
General and application-specific Provisions and Assur	rances 🔀 Lo	bbying Certificati	on
Authorized Official Name Joseph O'Malley	Titl	Superintendent	
Email jomalleyisd.net@merkelisd.net		Phone 325-92	8-5813
Signature \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Date	LL9 0005

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Shared Servi	ces Arrangements		
Shared ser	vices arrangements (SSAs) are peri	mitted for this grant. Check the box below if applying as 1	fiscal agent.
\Box into a unde	written SSA agreement describing	tion is the fiscal agent of a planned SSA. All participating age g the fiscal agent and SSA member responsibilities. All parti rrangement Attachment" must be completed and signed by the NOGA is issued.	cipants
Statutory/Pr	ogram Assurances		
comply with th Check each of	ese assurances. The following boxes to indicate you	In order to meet the requirements of the program, the applour compliance. gram funds will supplement (increase the level of service), ar	
(replace) sta applicant p because of funded from	ate mandates, State Board of Educa rovides assurance that state or loca the availability of these funds. The	cation rules, and activities previously conducted with state of cal funds may not be decreased or diverted for other purpose applicant provides assurance that program services and ac o existing services and activities and will not be used for any	or local funds. The es merely tivities to be
		application does not contain any information that would be RPA) from general release to the public.	protected by the
	•	e to all the Statutory and TEA Program requirements as note Ication Grant Program Guidelines.	d in the
and Techni		e to all the Performance Measures, as noted in the 2024-202 elines, and shall provide to TEA, upon request, any performa m.	
⊠ 5. The appli programs o	-	culum will be appropriately aligned to regional labor marke	t supported CTE
区 6. The appli Collection F		e data to TEA on student completion of courses through the	e Fall PEIMS
with the Sta		formation Resources (EIR) produced as part of this agreeme ents as specified in 1 TAC 206, 1 TAC Chapter 213, Federal S Guidelines.	

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Summary of Program (Focus Area 2)

Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.

Merkel ISD, in partnership with Trent ISD is poised to implement an impactful work-based learning program, leveraging grant funds to establish student internshps. With a focus on enrolling incoming 11th and 12th grade students, the program aims to address the unique challenges of a small town like Merkel and Trent, situated on the I-20 corridor, Merkel is approximately 18 miles west of Abilene and Trent is approximately 24 miles west of Abilene. The limited concentration of business and industry necessitates creative solutions to offer meaningful work-based learning experiences for students. Merkel ISD's overaching mission is to engae and empower students to overcome challenges, demonstrate resilence, and achieve excellence. A key objective is to foster community and business partneships, producing well-rounded, marketable students prepared for the workforce. The summer work-based learning program closely aligns with the mission, offering valuable experiences that enhance students' college, career, and military readiness.

Specific Needs Adressed:

- 1. Acess to Work-Based Learning Opportunities: Grant funds will enable the creation of summer work-based learning experiences, overcoming challenges posed by travel and time limitations during the school year.
- 2. Connecting Students with Industry: By placing students as interns at local businesses along with Merkel ISD and Trent ISD locations, the program directly addresses the need to establish strong connections between students and the local industry.

Program Components:

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Summary of Program (Focus Area 1)

1. Internships and Project-Based Research Coursework:

Objective Provide 20 Merkel and Trent ISD high school students with immersive work experiences.

Approach: Students will work as interns at local buinesses, Merkel, and Trent ISD locations, supplemented by weekly class sessions focusing on emplyability skills and Project-Based Reserarch coursework (PEIMS Service ID#12701500)

2. Research and Presentation Component:

Objective: Enhance critical thinking and research skills.

Approach: Students eill choose an issure related to theri internship industry, conducting research and presentating their findings in a formal research paper and presentations.

3. Full-Time Work Exposure:

Objective: Provided students with a realistic glimpse into full-time working conditions.

Approach: Interns will work as close to full-time as possible (32-40 hours per week), promoting a comprehensive understanding of hte demands and dynamics of a full-time work schedule

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Qualifications and Experience for Key Per	sonnel (Focus Area 1)
	ce for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed. Required Qualifications and Experience
N/A	
Qualifications and Experience for Key Per	sonnel (Focus Area 2)
	ce for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed. Required Qualifications and Experience
CTE Teacher (Heather O'Malley) will serve as lead Project-Based Preaearch Teacher and Internship supervisor (existing position)	CTE Teacher with experience planning and monitoring work-based learning experiences.
Internship Supervisors, will supervise student interns and communicate with the CTE Teacher as needed (existing positions at business partners)	Employees of business partners; Abilities to mentor and supervise studewnt interns
Grant Manager (Michael Reddin) will oversee grant implementation, including activities and expenditures (existing position)	Experience implementing and monitoring state grant programs; strong understanding of school and program goals.
Superintindent (Joseph O'Malley), will coordinate financial aspects of grant activities (existing position)	Experience leading district-wide programs; experince manageing grant-funded programs

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Goals, Objectives, and Strategies (Foc	us Area 1)	
Describe the major goals/objectives of the p goals/objectives?	proposed program. What activities/strategies will be implemented to meet t	:hose
N/A		
Goals, Objectives, and Strategies (Foci	us Area 2)	
	proposed program. What activities/strategies will be implemented to meet t	:hose
successful completion of internships, attains enhanced community engagement. Coordingraders, with Merkel and Trent ISD, and local	ip program for Merkel and Trent ISD students, funded by the grant, are to en ment of Project-Based Research credit, growth in employability skills, and nating paid internships for 20 students, primarily incoming 11th and 12th al business partners is the strategy to achieve these objectives. The internshilds-on expriences aligned with high wage, in-demand career pathways, bridgactical work experience.	ps,
manager to liase with business partners, mo to integrate the intership experience seamle	a desgnated CTE instructor will be appointed, collaborating with the grant price of the progress, and troubleshoot any arising issures, The program a essly with Project-Based Research coursework, ensuring that all students paswill be measured through the implementations of Internship Training Plans, tations for each student.	
partneship development. Utilizing the sumr in Career and Technical Education programs aligned to regional high-wage in-demand c	, the program has a broader objective of community engagement and mer internship initiative strategically, the distrcit aims to shocase improveme s, strengthen existing partnerships, and forge new connections with busines areer parthways. The implementation strategies include dedicated staff or working collaboratively with the grant manager and providing mentorhip	sses

renormance and Evaluation Measures (Focus Area 1)
Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.
N/A
Performance and Evaluation Measures (Focus Area 2)
Describe the performance measures identified for this program which are related to student outcomes and are consistent
with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used
to ensure the effectiveness of project objectives and strategies.

to ensure the effectiveness of project objectives and strategies.

Merkel ISD has designed a comprehensive set of performance measures aligned with the progam's purpose, focusing on

student outdcomes and effectiveness. Key demographics, such as grade level, race/ethincity, economic status, and speial education needs, will be collected for enrolled, participating, and completing students in the summer internship program. Additioanlly, the following performance measures will be monitored:

- 1. Business/Industry Partnerships: Tools: Documentation of partnership agreements with businesses offering work-based learning. Process: Final reporting to TEA of hte list of partners engaged in the program.
- 2. Sudent Work Data: Tools: Total and average hourly earning. Process: Compilation and reporting in the designated PEIMS submission.
- 3. Training Plans and Recognitions: Tools: Individualized training plans for each student, recognition of skills/growth.
- 4. Program objectives: Tools: Performance metrics related to internship completion, Project-Based Research credit attainment, and employability skills growth. Process: Final reporting to TEA, with data analysis for district leadership. Monitoring and Assessment Strategies:
- 1. Internship Completion and Credit Attainment: Process: Utilize formative assessments and competency-based evaluations as part of the training plan to assess students' readiness, ability, and competency in performing job-related task.
- 2. Employability Skills Growth: Process: Leverage Internship Training Plans to measure growth in both technical and soft skills over the internship duration.
- 3. Weekly Superisory Meetings: Process Internship supervisors will meet weekly with each intern to identify strengths, areas requiring support, and offer coaching.
- 4. Feedback from Business Partners: Process: Solicit feedback from internship supervisors at partnering businesses, including Taylor Electric, Taylor Telecom, City of Merkel, Great State Apparel, Merkel ISD Maintenance, MISD IT Dept., MISD Admin Office, Pizza Pro, Dosser's Garage, Merkel Drug Store, Gettin'Stitched, and Trent ISD Admin Office.

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Budget Narrative (Focus Area 1)
Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.
N/A
Budget Narrative (Focus Area 2)
Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and
materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs.
Include a short narrative describing how adjustments will be made in the future to meet needs.
The proposed budget for Merkel ISD's summer work-based learning program is strategically designed to address the
program's needs and goals, aiming to provide valuable opportunities for students during the summer months, aligning with the district's broader objective of preparing students for college, career, or hte military.
with the district's broader objective of preparing students for conege, career, of the mintary.
Currently lacking summer work-based learning opportunities, the grant funds will enable the implementation of this
program, offering students the chance to explore potential careers, gain employability skills, and prepare for future career
paths, The budget prioritizes impactful allocations for staffing, supplies, and materials, with extra duty pay designated for
essential roles. These roles includ a lead teacher (CTE teacher), a grant manager overseeing activities and expenditures, and
a payroll manager responsible for student compensation.
The proposed stipend of \$1650 for each student intern, reflecting an estimated average of \$15 per hour, is allocated to
recognize the anticipated 90-125 hours of work during the summer program. A portion of the budget covers the
procurement of shirts for interns, serving as a visual identifier at their worksites. A small amount is also set aside for Other
Operating Costs to address any miscellaneous expenses during hte program.
To optimize resources, local funds and resources will be utilized for student transportation, while a modest allocation for
indirect costs is included in the budget. Looking ahead, if the prgram proves successful, the distrct aims to identify

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sustainable funding sources for future summer internship programs This budgets reflects a thougtful allocation of resources to maximize impact, and adjustments in the future wil be guided by the program's evolving needs and overall effectiveness.

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Program Requirements	
area of need the LEA has that hinders the describing scheduling conflicts, specific p	cants must complete a Needs Assessment Summary indicating specific completion of courses within programs of study. (For example: program of study teacher availability, etc.)
N/A	
	~
1h Needs Assessment (Focus Area 7)- Applic	cants must complete a Needs Assessment Summary indicating specific area of
	ing opportunities. (For example: describing transportation limitations,
earning opportunities for students, particula various obligations prevent many students, e those receiving special education services (1)	t ISD aims to address specific challenges hindering the provision of work-based arly during the traditional school year. Notably, scheduling constraints and especially those from economically diasadvantaged backgrounds (55%) and 8%), from participating in meaningful student internships. The grant program lity internships that would otherwise be inaccessible.
a week, immersing them in the demands of f	ince of providing students with a full-time internship experience of 32-40 hours full-time work. This intensive schedule is challenging to implement during the y in students' schedules and the compelling priorities, ensuring a more
Moreover, teacher availability is a notable co	nstraint during the school year. As a small, rural school district with a 4-day

instructional week, teachers' schedules are stretched , limiting their time for instruction. The summer program provides a unique opportunity for one of our CTE teachers to dedicate focused time and attention to the program needs, making work-based learning accessible and enhancing the overall educational experience for Merkel and Trent ISD students

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Program Requirements, co

2. **Focus Area 1**: Applicants must specify which program(s) of study and the CTE course(s) in the program(s) of study that will be offered (see https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study for a list of the approved statewide programs of study). Include the number of students who be engaged and supported in this focus area.

N/A			

3. **Focus Area 2:** Applicants must specify business and industry partners who will be involved in the program. Additionally, specify the work-based learning model(s) which will be utilized and the number of students who will be engaged and supported.

Merkel and Trent ISD's proposed summer program will leverage paid internships as the primary work-based learning model engaging 20 students, primarily incoming 11th and 12th graders, from Merkel and Trent ISD. Complementing their internships, students will enroll in a summer Project-Based Research course (PEIMS Service ID#12701500), meeting weekly to discuss employability skills and complete coursework related to their internship expeiences. In this setting, students will delve into industry-specific issues, conduct research, and present findings, enhancing thier understanding of the chosen field.

To ensure a structured learning experience, customized internship training plans will be developed and utilized, providing scaffolded opportunities for skill development and doucumenting competency in assigned tasks. Merkel ISD is working to secure partnerships with various business entities, including Taylor Electric, Talor Telecom, City of Merkel, Great State Apparel, Merkel ISD Maintenance, MISD IT Dept., MISD Admin Office, Pizza Pro Dosser's Gaarage, Merkel Drug Store, Gettin' Stiched, and Trent ISD Admin Office. These partnerships alogn with high-wage, in-demand industries and career pathway in the region, particularly within Merkel ISD's CTE programs, encompassing Design and Multimedia Arts, Early Learning, Teaching and Training, Carpentry, and Family and Community Service.

The program's goal is to equip students with employability skills, offering practical insights into career possibilities while fostering an understanding of workplace responsibilities. By immersing students in these experiences, Merkel and Trent ISD aims to prepare them for success, long-term emplyment and instill awareness of diverse career trajectories.

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Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

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Amended Section	Reason for Amendment	
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