

Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2025 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/05/2025 04:47 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	03/28/2025 02:49 PM
PS3014 - Program Narrative	*	Complete	03/28/2025 02:46 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	03/28/2025 04:10 PM
BS6101 - Payroll Costs		Complete	03/28/2025 04:10 PM
BS6201 - Professional and Contracted Services		Complete	03/28/2025 04:10 PM
BS6401 - Other Operating Costs		Complete	03/28/2025 04:10 PM
BS6501 - Debt Services		Complete	03/28/2025 04:10 PM
BS6601 - Capital Outlay		Complete	03/28/2025 04:10 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	03/28/2025 04:11 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		ş	Select Contact: Select One	▼ or	Add New Contact
First Name: Luis	Initial: M	Last Name: Guerra	Title: Finance Directo	or	
Phone: 915-765-3010	Ext:	E-Mail: guerral@tisd.us			
Submitter Information					
First Name: LUIS		Li	ast Name: GUERRA		
Approval ID: luis.guerra2		S	ubmit Date and Time: 03/28/2025 04:18	:55 PM	



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant		
	Organization Name: TORNILLO ISD		
Mailing Address Line 1: P O BOX 170			
Mailing Address Line 2:			
	City: TORNILLO	State: TX	Zip Code: 79853

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Telephone: 915-765-3557

	• • •		
A.	Primary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Luis	Initial: M	Last Name: Guerra
	Title: Finance Director		
	Telephone: 915-765-3010	Ext.:	E-Mail: guerral@tisd.us
B.	Secondary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Raymond	Initial:	Last Name: Bonilla
	Title: CTE Coordinator		

E-Mail: bonillar@tisd.us

Ext.:



SAS#: GROWAA25

Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)				

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

riea	se do not enter imormation	Till the Grantee Comments	Section, unless you a	re specifically if	nstructeu to do so.		
egoti	ation Items						
Date:				Schedule: Se	elect One ▼		
TEA N	legotiation Note:						7
Grante	ee Comments:					LEA Completed Change	_
			A.U.D.	2112			
	Date:	egotiation Items Date: TEA Negotiation Note: Grantee Comments:	Date:	Date: TEA Negotiation Note:	Date: Schedule: S TEA Negotiation Note: Grantee Comments:	Date: Schedule: Select One ▼ TEA Negotiation Note: Grantee Comments:	Date: Schedule: Select One ▼ TEA Negotiation Note: Grantee Comments: LEA Completed Change



SAS#: GROWAA25

Organization: TORNILLO ISDCounty District: 071908Campus/Site: N/AESC Region: 19Vendor ID: 1746027397School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - ▼ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. By May 30, 2025, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2025) and payment process for the teacher recipient
 - ⊌ b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
 - c. If implementing dual credit Education and Training courses, by May 30, 2025, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Length of agreement for IHE partnership
 - ✓ d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either courses. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2025. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2025-2026 and both Instructional Practices and Practicum in 2026-2027.

 - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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Program Description PS3013 - Program Plan

D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop on July 22, 2025. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
 - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum.
 - c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities facilitated by the Dallas College team and to be scheduled by TEA, not to exceed 6 hours per semester. These collaborative communities are a professional development and learning space intended to cover best practices on implementing the TEA Education and Training curriculum. The LEA assures that each Education and Training teacher stipend recipient attends and participates in every meeting.
 - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 2 hours per semester and administered by TEA to receive input on the Education and Training curriculum and programming.
 - e. LEA grant managers shall support program implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
 - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
 - c. By May 30, 2025, all grant-funded teachers must be identified and submitted to TEA.

F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.

G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
 - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum and participate in online collaborative communities.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year.
 - 2. (Continued) Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum, and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
 - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

Schedule Status: Complete Application ID:0037570288730001 Informal Discretionary Comp



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

County District: 071908 ESC Region: 19 School Year: 2024-2025

SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

A	A. Summary of Program
	Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

The Grow Your Own grant program aims to address the specific needs of Tornillo Independent School District (Tornillo ISD) by establishing a sustainable and effective teacher pipeline within the district. The program's mission is to cultivate a diverse cohort of aspiring educators from within our community, providing them with the necessary training, support, and resources to become highly qualified teachers who are committed to serving the students of Tornillo ISD. Tornillo ISD faces several challenges in recruiting qualified teachers, including a shortage of certified educators, and difficulty attracting teachers to a rural

	area. The grant funds will be used to implement targeted recruitment efforts aimed at identifying students from within our district who have an interest in education and a commitment to serving the Tornillo community. Once selected, participants in the program will receive comprehensive pre-service training and support to prepare them for successful careers as educators. The program will provide financial assistance and support to help participants obtain the necessary teacher's aide certifications. By addressing the specific needs of Tornillo ISD through targeted recruitment, comprehensive training, and ongoing support, the Grow Your Own grant program will play a crucial role in establishing a sustainable and diverse teacher pipeline that will benefit the district and its students for years to come.	
2.	Provide a list of participating districts if applying as the fiscal agent of a Shared Services Arrangement (SSA). Please confirm the fiscal agent as listed in the ADC and list the member districts. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released. Please enter N/A if applying on own.	
	N/A	



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2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation of the grant.

LEA Grant Manager:

- Bachelor's degree in a relevant field (e.g., education, business administration, public administration).
- Previous experience in grant management or administration, preferably in an educational setting.
- Strong organizational, communication, and project management skills.
- Familiarity with federal and state grant regulations and reporting requirements.
- · Ability to work collaboratively with diverse stakeholders and manage multiple tasks effectively.

LEA Leaders:

- · Advanced degree in education, leadership, or a related field.
- Extensive experience in educational leadership, preferably at the district level.
- Strong understanding of teacher recruitment, preparation, and retention strategies.
- Proven ability to lead and manage complex initiatives, including grant-funded programs.
- Effective communication and collaboration skills, with the ability to work across departments and with external partners.

Campus Principal:

- · Master's degree in educational leadership or a related field.
- Principal certification or eligibility for certification.
- · Previous experience as a school administrator, preferably at the campus level.
- Strong instructional leadership skills and a track record of improving student outcomes.
- Ability to build and maintain a positive school culture that supports teacher development and student success.
- 2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

College/Career Counselor:

- Master's degree in counseling, education, or a related field.
- Certification or licensure as a school counselor.
- Previous experience working with high school students, preferably in a college/career counseling role.
- · Knowledge of college and career readiness programs, including teacher preparation pathways.
- Strong interpersonal skills and the ability to provide individualized support to diverse learners.

Participating Teachers:

- · Bachelor's degree in education or a related field.
- Teaching certification in the relevant subject area(s).
- Previous experience teaching at the high school level.
- Knowledge of effective teaching practices and pedagogical strategies.
- Strong interpersonal skills and a commitment to supporting the development of future educators.

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The goals/objectives of the Tornillo ISD Teaching and Training Program is increase the number of qualified teachers in Tornillo ISD: The program aims to address the shortage of certified educators in our rural district by recruiting, training, and supporting students within our district that show interest in becoming future

educators. The program will implement recruitment efforts to identify and recruit students from within our district interested in pursuing careers in education. The program will provide financial assistance and support to help participants obtain the teacher aide certification. Selected students will receive comprehensive training and support, including coursework, mentorship opportunities, and hands-on experience in Tornillo ISD classrooms under the guidance of experienced teachers. Our program will establish mentoring programs to support our students in their roles, providing them with guidance, feedback, and resources to help them succeed in their classrooms.

2.	2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.				
	N/A				
		l			



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Organization: TORNILLO ISDCounty District: 071908Campus/Site: N/AESC Region: 19Vendor ID: 1746027397School Year: 2024-2025

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Program Description PS3014 - Program Narrative

D. Performance and Evaluation Measures

- 1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.
 - 1. Increase in Student Achievement: This measure assesses improvements in student academic performance, including standardized test scores, grades, and graduation rates. It aims to ensure that students taught by program participants demonstrate measurable gains in learning outcomes compared to previous years or control groups. Tools Used: Standardized test data, student grades, graduation rates. Process: Data will be collected and analyzed regularly to track changes in student achievement over time. Comparative analysis will be conducted between students taught by program participants and those taught by non-participants or in previous years. 2. Increase in Graduation Rates: This measure assesses improvements in high school graduation rates among students served by program participants. It aims to ensure that students are on track to graduate from high school prepared for post-secondary education and careers.
 - Tools Used: Graduation rate data, dropout rate data. Process: Graduation rates will be tracked and monitored regularly to identify trends and areas for improvement. Interventions will be implemented to support at-risk students and increase graduation rates.
 - 3. Improved College and Career Readiness: This measure evaluates the program's effectiveness in preparing students for success beyond high school, including enrollment in post-secondary education, attainment of industry certifications, and workforce readiness.

E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2025 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2025

Funding for administrative and programmatic support staff to manage program logistics, training coordination, and participant engagement. Salaries for field site teachers responsible for hands-on education and mentoring. Stipends for faculty and instructors leading education and training sessions. Funds will also be used for office and classroom supplies essential for program administration and execution.

c. Additional costs related to student transportation to and from Education and Training field sites for Instructional Practices and/or Practicum courses, substitute
coverage for teachers to attend CTSO events, dual credit costs, CTSO event/conference participation, membership fees, and travel costs d. Administrative and/or
indirect costs for Education and Training programming

This funding will cover membership fees, event/conference registration fees, and travel expenses for student participation in Career and Technical Student Organizations (CTSO) events and activities, costs associated with providing substitute coverage for teachers participating in implementation supports, such as mentorship, professional development, and CTSO activities. Funds will also be used to provide transportation to and from the Region 19 Pre-School for our students that will be completing an internship there.



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2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

F.	Request for Grant Funds
	List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.
1.	Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	This funding will be allocated to provide stipends to the teacher of the education and training program \$5,500, as well as to provide stipends to mentor teachers who support program participants during their field experiences in Tornillo ISD classrooms \$2,000.
	Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	N/A
3.	Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	This funding will be used to support students participating in the education and training program. Supplies include: Office materials, printers, STEM teaching materials and children books. Amount: \$1000
4.	Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	This funding will cover membership fees, event/conference registration fees, and travel expenses for student participation in Career and Technical Student Organizations (CTSO) events and activities, costs associated with providing substitute coverage for teachers participating in implementation supports, such as mentorship, professional development, and CTSO activities (\$4,000).
	Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
	\$12,500



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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

1. Stipend Recipient Recruitment and Selection: Referencing the Program-Specific Assurances in the Program Guidelines, describe the plan to recruit and select (1) Education and Training teachers and (2) field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

Recruitment Plan for Education and Training Teachers and Field Site Teachers:

- 1. Targeted Outreach: The recruitment plan will include targeted outreach efforts to identify and engage eligible candidates for participation in the program. This outreach will involve collaborating with school administrators, district personnel, and community organizations to spread awareness of the program and encourage individuals to apply for stipend opportunities. 2. Information Sessions: Information sessions will be organized to provide interested candidates with detailed information about the program, including eligibility criteria, stipend opportunities, program expectations, and benefits of participation. These sessions will be open to all potential applicants and will provide opportunities for questions and discussion. The recruitment plan will incorporate strategies to ensure equitable access to stipend opportunities and promote diversity among program participants.
- 2. Program Implementation Support: In addition to receiving the TEA implementation supports and coaching, describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives and performance and evaluation measures of the program. Successful implementation of the curriculum also includes, but is not limited to, the assurance that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either course.

Stipend recipients will have access to ongoing professional development opportunities designed to enhance their teaching skills, content knowledge, and instructional strategies. support in implementing the curriculum, including access to curriculum materials, resources, and instructional tools. They will also have opportunities to collaborate with colleagues to share best practices, develop lesson plans, and adapt curriculum materials to meet the needs of diverse learners. Additionally, training and support in integrating technology into their teaching practices to enhance student learning and engagement. They will have access to technology resources, software applications, and instructional technology tools to support their instruction and facilitate personalized learning experiences for students. Lastly, they will have opportunities to collaborate with colleagues, participate in professional learning communities, and network with other educators to share ideas, resources, and strategies for effective teaching. Our campus will be offering both Instructional Practices and Practicum course.

3. Sustainability Plan: Describe the sustainability plan for the high school Education & Training program beyond the timeline of the grant funding. The plan should address how a high-quality program will be maintained, including clear action steps beginning in the first year of grant funding and a demonstrated ability to leverage and coordinate resources that increase your capacity to strengthen the local educator pipeline and make progress on sustainability. This may include the use of other local, state, and/or federal resources. Consider also how the program may support, integrate into, and be supported by existing LEA or EPP initiatives and/or priorities.

The Tornillo High School Education & Training Program is designed to be a sustainable and integral component of the local educator pipeline. By strategically leveraging resources, building strong partnerships, and embedding the program within district and community priorities, we ensure its longevity and impact well beyond the initial grant period. Through these efforts, Tornillo High School will continue to cultivate future educators and address critical teacher shortages in the region.

Schedule Status: Complete Informal Discretionary Comp



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

Application ID:0037570288730001

County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership

Part 1: Available Funding

Available Funding		
Description	2025-2027 GYO	
1. Fund/SSA Code	429	
2. Planning Amount		
3. Final Amount		
4. Carryover		
5. Reallocation		
Total Funds Available		

Part 2: Budget Summary

A. Budgeted Costs	. Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO	
Consolidated Adminis Funds	strative	◯ Yes ◯ No	
2. Payroll Costs	6100		
Professional and 3. Contracted Services	6200		
4. Supplies and Material	6300		
5. Other Operating Costs	6400		
6. Debt Services	6500		
7. Capital Outlay	6600		
8. Operating Transfers Out	8911		
Total Dire	ct Costs		
9. Indirect Costs			
Total Budgeted Costs			
Total Funds Available Minus Total Costs			
Payments to 10. Member Districts of SSA	6493		

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397

County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs						
Enter amounts in Direct Admin Costs fields if applicable.						
Description	Class/ Object Code	2025-2027 GYO				
Description		Program Costs	Direct Admin Costs	Total Costs		
1. Payroll Costs	6100					
2. Professional and Contracted Services	6200					
Supplies and Material	6300					
4. Other Operating Costs	6400					
5. Debt Services	6500					
6. Capital Outlay	6600					
7. Operating Transfers Out	8911					
	Total					



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397 County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001		
Total Paywell Coate	2025-2027 GYO	
Total Payroll Costs		

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
Position Type	2025-2027 GYO		
Administrative support or clerical staff (integral to program)			

B. LEA Positions				
Position Type	2025-2027 GYO			
Professional staff				
2. Paraprofessionals				
Administrative support or clerical staff (paid by LEA indirect cost)				

C. Campus Positions				
Position Type	2025-2027 GYO			
Professional staff				
2. Paraprofessionals				
Administrative support or clerical staff (paid by LEA indirect cost)				

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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2025-2027 Grow Your Own High School Education and Training

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Co	Budgeted Costs			
Description	Class/Object Code	2025-2027 GYO		
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269			
Professional and 2. Consulting Services	6219 6239 6291			
	ofessional and Services Costs			
	200 Costs That equire Specific Approval			
Total Professional and Contracted Services Costs				

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)				
Description	2025-2027 GYO			
1. Service:				
Specify Purpose:				
	Add Item Delete Item			
Total Professional and Consulting Services Costs				



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County District: 071908 ESC Region: 19 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO
Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412	
Educational Field Trips LEA must keep documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 LEA must keep documentation locally.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operatin Remaining 6400 Costs Tha Require Specific A Total Other Operatin	t Do Not Approval	
Total Other Operatir	ig Costs	

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397 County District: 071908 ESC Region: 19 School Year: 2024-2025

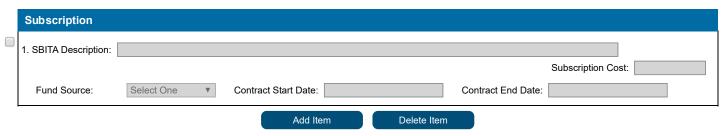
2025-2027 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

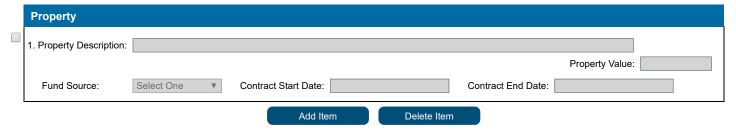
Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs			
Description	Class/ Object Code	2025-2027 GYO	
SBITA Liability - Principal	6514		
SBITA Liability - Interest	6526		
Capital Lease Liability - Principal	6512		
Capital Lease Liability - Interest	6522		
5. Interest on Debt	6523		
Total Debt Servi	Total Debt Service Costs		

Part 2: Description of SBITA



Part 3: Description of Property





Organization: TORNILLO ISD Campus/Site: N/A Vendor ID: 1746027397 County District: 071908 ESC Region: 19 School Year: 2024-2025

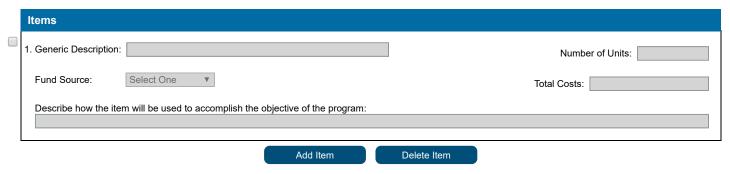
2025-2027 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs	
Description	2025-2027 GYO
Library Books and Media (Capitalized and Controlled by Library)	
Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)	
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	
Total Capital Outlay Costs	

Part 2: Furniture, Equipment, Vehicles or Software





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2025-2027 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications			
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines		
2.	Program Guidelines		
3.	General Provisions and Assurances		
 I certify I am not debarred or suspended. 4. ✓ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. 	Debarment and Suspension Certification		
5. Choose the appropriate response for Lobbying Certification:			
 a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements. 	Lobbying Certification		
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.			
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.			
 Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. 			



SSA Funding Report

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:							
Total:				R: \$0							

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