

Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2025 11:59 PM **Application Status:** Submitted

Amendment #: 00 Version #: 01

| Description | Required | Status | Last Update |
|--|----------|----------|---------------------|
| ↑ General Information | | | |
| GS2100 - Applicant Information | * | Complete | 03/26/2025 03:23 PM |
| GS2300 - Negotiation Comments and Confirmation | | New | |
| Program Description | | | |
| PS3013 - Program Plan | * | Complete | 04/01/2025 08:39 AM |
| PS3014 - Program Narrative | * | Complete | 04/01/2025 08:49 PM |
| Program Budget | | | |
| BS6001 - Program Budget Summary and Support | | Complete | 04/01/2025 05:05 PM |
| BS6101 - Payroll Costs | | Complete | 04/01/2025 05:05 PM |
| BS6201 - Professional and Contracted Services | | Complete | 04/01/2025 05:06 PM |
| BS6401 - Other Operating Costs | | Complete | 04/01/2025 05:06 PM |
| BS6501 - Debt Services | | Complete | 04/01/2025 05:06 PM |
| BS6601 - Capital Outlay | | Complete | 04/01/2025 05:06 PM |
| Provisions Assurances and Certifications | | | |
| CS7000 - Provisions, Assurances and Certifications | * | Complete | 04/01/2025 05:07 PM |

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

| Authorized Official | | S | elect Contact: Select One | ▼ or | Add New Contact |
|---------------------------|----------------------------------|----------------------------|--------------------------------------|-------|-----------------|
| First Name: Torrey | Initial: | Last Name: Price | Title: Superintendent | | |
| Phone: 806-561-4105 | Ext: | E-Mail: tprice@tahokaisd.c | rg | | |
| Submitter Information | | | | | |
| First Name: Torrey | st Name: Torrey Last Name: price | | | | |
| Approval ID: torrey.price | | Sul | omit Date and Time: 04/01/2025 08:54 | 55 PM | |
| | | | | | |



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

| A. | Applicant |
|----|--|
| | Organization Name: TAHOKA ISD |
| | Mailing Address Line 1: 2129 MAIN ST |
| | Mailing Address Line 2: |
| | City: TAHOKA State: TX Zip Code: 79373 |

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Telephone: 806-561-4105

| | • • • | | | |
|----|-------------------------|----------|---------------------------------|-----------------|
| A. | Primary Contact | | Select Contact: Select One ▼ or | Add New Contact |
| | First Name: Klyssa | Initial: | Last Name: Woodley | |
| | Title: Teacher | | | |
| | Telephone: 806-561-4105 | Ext.: | E-Mail: kwoodley@tahokaisd.org | |
| | | | | |
| B. | Secondary Contact | | Select Contact: Select One ▼ or | Add New Contact |
| | First Name: Torrey | Initial: | Last Name: Price | |
| | Title: Superintendent | | | |

E-Mail: tprice@tahokaisd.org

Ext.:



SAS#: GROWAA25

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County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

| General Comments (TEA Use Only) | | | | |
|---------------------------------|--|--|--|--|
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Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.
Please do not ente<u>r information in the "Grantee Comments" section, unless you are specifically instructed to do so.</u>

| 1 | Negotiation Items | |
|----|-----------------------|------------------------|
| 1. | · Date: | Schedule: Select One ▼ |
| | TEA Negotiation Note: | |
| | | |
| | | |
| | | |
| | | |
| | Grantee Comments: | LEA Completed Change |
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SAS#: GROWAA25

 Organization: TAHOKA ISD
 County District: 153904

 Campus/Site: N/A
 ESC Region: 17

 Vendor ID: 1756002558
 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - ▼ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. By May 30, 2025, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2025) and payment process for the teacher recipient
 - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
 - c. If implementing dual credit Education and Training courses, by May 30, 2025, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Length of agreement for IHE partnership
 - ✓ d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either courses. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2025. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2025-2026 and both Instructional Practices and Practicum in 2026-2027.

 - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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Program Description PS3013 - Program Plan

D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop on July 22, 2025. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
 - Ø b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum.
 - c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities facilitated by the Dallas College team and to be scheduled by TEA, not to exceed 6 hours per semester. These collaborative communities are a professional development and learning space intended to cover best practices on implementing the TEA Education and Training curriculum. The LEA assures that each Education and Training teacher stipend recipient attends and participates in every meeting.
 - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 2 hours per semester and administered by TEA to receive input on the Education and Training curriculum and programming.
 - e. LEA grant managers shall support program implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
 - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
 - c. By May 30, 2025, all grant-funded teachers must be identified and submitted to TEA.

F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.

G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
 - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum and participate in online collaborative communities.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year.
 - 2. (Continued) Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum, and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
 - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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Program Description PS3013 - Program Plan



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SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

The Teaching and Training pathway in the Education and Training program of study is flourishing at Tahoka ISD. We are in our first year as a 2024-2026 GYO Grant recipient and have seen fantastic outcomes due to the curriculum and highly-qualified mentor teachers we were able to recruit. We currently offer Child Development, Instructional Practices in Education and Training, and Career Preparation. Next year, we will offer the Principles of Education and Training and Practicum in Education and Training to better serve the needs of our students within the pathway. The main mission of Tahoka ISD's CTE programs is to provide multiple opportunities for students to gain valuable career and life skills and pursue post-secondary experience through college or career. The top priorities for our CTE programs are to match students with pathways that lead to high-demand, high-wage careers, provide opportunities for students to graduate with at least one industry-based certification, and promote work-based learning opportunities to our economically disadvantaged students to increase career readiness. The district is on mission to recruit and retain highly effective teachers. Traditionally, students who graduate from Tahoka High School and later return as part of the staff, are more likely to be committed to furthering the success of the school and tend to stay in the district longer. For this reason the Education and Training program goes hand-in-hand with the goals of the district.

| Provide a list of participating districts if applying as the fiscal agent of a Shared Services Arrangement (SSA). Please confirm the fiscal agent as listed in the ADC and list the member districts. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All | |
|---|---|
| participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released. Please enter N/A if applying on own. | е |
| N/A | |

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation of the grant.

The primary personnel in the delivery of this program will consist of Education and Training teachers, field site teachers, administrators, a counselor, and LEA grant manager. The two current Education and Training teachers each have at least 11 years of experience in the Family and Consumer Sciences teaching field, with 4 years of experience in the Education and Training pathway. They are responsible for implementing the GYO course curriculum through TEA, participating in GYO cohort meetings, data collection on student growth and development through evaluations, training plan agreements and required paperwork for IPET and Practicum courses, and encouraging participation in a program-recognized CTSO, or FCCLA. Field site teachers will work closely with the program teachers and will be responsible for on-site evaluation of students, oversee student involvement within their classroom, mentor and advise students, and provide feedback to the program teachers on student progress. Administrators and counselors will oversee and provide support for all entities participating in the program. They will be responsible for ensuring proper placement and credentialing of students and assist as needed with program supplies and needs.

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

The LEA grant manager will act as a liaison between all project personnel and ensure that all necessary components and requirements of the grant are being met. In addition, they will assist in the distribution of the grant stipends in conjunction with the business administration.



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Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

According to the Perkins V Indicator Supplemental Report, Tahoka ISD's CTE learner performance was higher than our district's non-CTE learner performance in all of the following indicators: four-year graduation rate, extended-year graduation rate, academic proficiency in reading/language arts, math, and science, and non-traditional program concentration. Tahoka ISD has many things in place which give CTE-specific students more opportunities for personal growth. This includes participation in real-world classroom experiences through our FCS program, membership and involvement in CTSOs such as FCCLA, and smaller class sizes to provide a more personalized learning experience. Altogether, these factors generate a more well-rounded student seeking post-program involvement in their future. The most aligned program of study related to the workforce data in our region is Teaching and Training in the Education and Training Career Cluster. It is evident that this career field is in need of good, home-grown teachers willing to serve within their own districts post-program. It is our goal to prepare students in the program to complete their Public Service endorsement and obtain an industry-based certification to ensure job-readiness after graduation. The Grow Your Own grant would continue to assist our district in providing the necessary resources not only for the program, but to help recruit and retain our highly qualified teachers.

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

This will allow us to continue to offer a stipend for the quality of work our teachers are already doing, which helps our program grow. In return, current and future students will have the opportunity to be paired with high quality teachers that have bought into the program and therefore will receive a more rigorous education and experience as they complete the pathway. After just one year of participating in the GYO program, our students and teachers have learned so much and feel more prepared for the classroom than in previous years.

D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The Teaching and Training pathway will include a variety of performance measures to insure success in the program. The first two courses (Principles of Education and Training and Child Development) use classroom performance measures to check for student understanding through exit tickets, formal and informal assessments, projects, and hands-on learning experiences. These courses build the foundation for our program and prepare students for hands-on courses to come. Level three and four courses (Instructional Practices in Education and Training and Practicum of Education and Training) use the same performance measures, but will include a performance component to be completed by field site teachers. We will focus on using T-TESS components to build a rubric in which students will be graded. This will provide rigorous and consistent grading system for students through internships, as it is more aligned with job-readiness standards in teaching. Together, the student's classroom performance and internship will be monitored to help students meet the goal of obtaining a Public Service endorsement and Certified Educational Aide post-graduation. The program teachers will work with other GYO teachers across the state to implement the TEA curriculum, participate in virtual meetings, and evaluate video lessons. This will strengthen the program teachers' abilities through feedback from others and networking for resources to assist in implementing the required curriculum at a high level.

E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2025 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2025

As we enter the fifth year of the Education & Training program, the interest in this program continues to grow. Some of our students will be completing the pathway with their Practicum course this next year. In order to meet the increased demands on the teachers of these courses as they learn the Education and Training curriculum and navigate the internships with field site teachers, we would like to be able to offer stipends. We currently have 2 teachers at the High School level teaching Education and Training courses so we are requesting \$5500 each for those 2 teachers and \$2000 to be divided among all our field site teachers. The total we are requesting \$13,000 for staff stipends.

c. Additional costs related to student transportation to and from Education and Training field sites for Instructional Practices and/or Practicum courses, substitute
coverage for teachers to attend CTSO events, dual credit costs, CTSO event/conference participation, membership fees, and travel costs d. Administrative and/or
indirect costs for Education and Training programming

Students in the Principles of Education and Training were able to attend one conference this year. We would like to expand that opportunity and ensure that we have the funding needed as the program grows. For this reason, we are requesting \$4000 to help cover the cost of event and conference participation as well as registration fees.



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Program Description PS3014 - Program Narrative

| F. | Request for Grant Funds |
|----|---|
| | List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations. |
| 1. | Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| | \$13,000 - This includes \$5500 Stipends for 2 teachers of education pathway courses and \$2000 to be divided among field-site teachers over the two-year grant timeline. |
| | Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| | \$0 |
| 3. | Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| | \$0 |
| 4. | Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| | \$4,000 - To be spent on registration fees, conference fees, contest fees and travel. |
| | Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer. |
| | \$17,000 |



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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

1. Stipend Recipient Recruitment and Selection: Referencing the Program-Specific Assurances in the Program Guidelines, describe the plan to recruit and select (1) Education and Training teachers and (2) field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

The current Education and Training teachers each bring over 10 years of experience in the Family and Consumer Sciences field, including the past three years specializing in the Education and Training pathway. Their responsibilities include selecting course curriculum, implementing daily instruction, collecting and analyzing student growth data, managing training plan agreements, and completing required documentation for IPET and Practicum courses. They also actively promote student involvement in FCCLA.

Both educators are highly respected by students, colleagues, and the broader community. Their consistent success in the classroom and in leading students to excel in FCCLA competitions speaks to their effectiveness and dedication. We believe the stipends made possible through this grant will not only support the retention of these outstanding teachers but also encourage them to pursue additional coursework to become certified dual credit instructors in the future.

2. Program Implementation Support: In addition to receiving the TEA implementation supports and coaching, describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives and performance and evaluation measures of the program. Successful implementation of the curriculum also includes, but is not limited to, the assurance that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either course.

The grant manager (Director of Instruction & Accountability) for the district will support and monitor the implementation of the program through informal and formal evaluation. Monthly meetings are held to discuss the current state of the program, highlight the strengths and discuss any needs or concerns. The stipend recipients are made aware of training opportunities and are responsible for information shared in training regarding the use of program curriculum. Administration performs formal evaluations and provides feedback to the teacher. Finally, student interest and student completion of the program will be used to evaluate effectiveness and determine if additional recruiting activities are needed to promote the program.

3. Sustainability Plan: Describe the sustainability plan for the high school Education & Training program beyond the timeline of the grant funding. The plan should address how a high-quality program will be maintained, including clear action steps beginning in the first year of grant funding and a demonstrated ability to leverage and coordinate resources that increase your capacity to strengthen the local educator pipeline and make progress on sustainability. This may include the use of other local, state, and/or federal resources. Consider also how the program may support, integrate into, and be supported by existing LEA or EPP initiatives and/or priorities.

Tahoka ISD is excited about a new partnership with West Texas A&M University through a Strategic Staffing Initiative. This collaboration will enhance our Education & Training Program by offering a Paid Teacher Residency right here in Tahoka ISD.

This opportunity represents a true full-circle moment: students who begin their journey in our Education & Training pathway can return to complete their residency and ultimately become full-time teachers in our district. We'll be able to hire with confidence, knowing these educators are well-prepared, highly qualified, and equipped with the tools to thrive and grow in today's evolving educational landscape.

Because the Education & Training pathway aligns directly with our district's priority of recruiting and retaining high-quality teachers and staff, the Tahoka ISD School Board has expressed strong support for this initiative. While initial funding is essential to launch the program, we anticipate long-term sustainability. Residents can fulfill some of the responsibilities typically handled by paraprofessionals, reducing the need for those positions over time. This allows us to reallocate funds toward sustaining stipends for both residency teachers and their field site mentors.



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Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership

Part 1: Available Funding

| Available Funding | | | | |
|-----------------------|---------------|--|--|--|
| Description | 2025-2027 GYO | | | |
| 1. Fund/SSA Code | 429 | | | |
| 2. Planning Amount | | | | |
| 3. Final Amount | | | | |
| 4. Carryover | | | | |
| 5. Reallocation | | | | |
| Total Funds Available | | | | |

Part 2: Budget Summary

| A. Budgeted Costs | | |
|---|--------------------------|---------------|
| Description | Class/ Object Code | 2025-2027 GYO |
| Consolidated Adminis Funds | strative | ◯ Yes ◯ No |
| 2. Payroll Costs | 6100 | |
| Professional and 3. Contracted Services | 6200 | |
| 4. Supplies and Material | 6300 | |
| 5. Other Operating Costs | 6400 | |
| 6. Debt Services | 6500 | |
| 7. Capital Outlay | 6600 | |
| 8. Operating Transfers Out | 8911 | |
| Total Dire | ct Costs | |
| 9. Indirect Costs | | |
| Total Budgeted Costs | | |
| Total Funds Available Minus Total Costs | | |
| Payments to 10. Member Districts of SSA | 6493 | |

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete Informal Discretionary Comp



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 Application ID:0037570339410001

County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

| C. Breakout of Direct Admin Costs | | | | |
|--|-----------------------------|---------------|--------------------|-------------|
| Enter amounts in Direct Admin | Costs fields if applicable. | | | |
| Description Class/ Object Code 2025-2027 GYO | | | | |
| Description | Class/ Object Code | Program Costs | Direct Admin Costs | Total Costs |
| 1. Payroll Costs | 6100 | | | |
| 2. Professional and Contracted Services | 6200 | | | |
| 3. Supplies and Material | 6300 | | | |
| 4. Other Operating Costs | 6400 | | | |
| 5. Debt Services | 6500 | | | |
| 6. Capital Outlay | 6600 | | | |
| 7. Operating Transfers Out | 8911 | | | |
| | Total | | | |



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

| Payroll costs entered on BS6001 | |
|---------------------------------|---------------|
| Total Payrall Coats | 2025-2027 GYO |
| Total Payroll Costs | |

Part 2: Number and Type of Positions

| A. Administrative Support or Clerical Staff | | | | | |
|--|---------------|--|--|--|--|
| Position Type | 2025-2027 GYO | | | | |
| Administrative support or clerical staff (integral to program) | | | | | |

| B. LEA Positions | |
|--|---------------|
| Position Type | 2025-2027 GYO |
| Professional staff | |
| 2. Paraprofessionals | |
| Administrative support or clerical staff (paid by LEA indirect cost) | |

| C. Campus Positions | | | | | | |
|--|---------------|--|--|--|--|--|
| Position Type | 2025-2027 GYO | | | | | |
| Professional staff | | | | | | |
| 2. Paraprofessionals | | | | | | |
| Administrative support or clerical staff (paid by LEA indirect cost) | | | | | | |

Part 3: Substitute, Extra-Duty, Benefits

| Substitute, Extra-Duty, Benefits | |
|--|--|
| For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses) | |
| 2. Extra duty pay/beyond normal hours for positions not indicated above | |
| 3. Substitutes for public and charter school teachers not indicated above | |
| 4. Stipends for positions not indicated above | |

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

| Budgeted Co | Budgeted Costs | | | | | | | |
|---|----------------------|---------------|--|--|--|--|--|--|
| Description | Class/Object Code | 2025-2027 GYO | | | | | | |
| 1. Rental or Lease of Buildings, Space in Buildings, or Land | 6269 | | | | | | | |
| Professional and Consulting Services | 6219 6239 6291 | | | | | | | |
| Subtotal Professional and Contracted Services Costs | | | | | | | | |
| Remaining 6200 Costs That Do Not Require Specific Approval | | | | | | | | |
| Total Professional and Contracted Services Costs | | | | | | | | |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

| Itemized Professional and Consulting Service (6219, 6239, 6291) | | | | | | | | |
|---|----------------------|--|--|--|--|--|--|--|
| Description | 2025-2027 GYO | | | | | | | |
| 1. Service: | | | | | | | | |
| Specify Purpose: | | | | | | | | |
| | Add Item Delete Item | | | | | | | |
| Total Professional and Consulting Services Costs | | | | | | | | |



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs

| Description Object Code 1. Out-of-State Travel for Employees LEA must keep documentation locally. 2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally. 3. Educational Field Trips LEA must keep documentation locally. 4. Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally. 5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. 5. Non-Employee Costs for Conference LEA must keep documentation locally. 5. Non-Employee Costs for Onferences for Non-Employees LEA must keep documentation locally. 5. Non-Employee Costs for Onferences for Non-Employees LEA must keep documentation locally. 5. Hosting Conferences for Non-Employees LEA must keep documentation locally. 5. Work of the Conference of Conferences for Non-Employees LEA must keep documentation locally. 5. Subtotal Other Operating Costs 64xx Subtotal Other Operating Costs 8. Remaining 6400 Costs That Do Not | Budgeted Costs | | |
|--|---|----------------------|---------------|
| Employees LEA must keep documentation locally. 2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally. 5. Educational Field Trips LEA must keep documentation locally. 6. Stipends for Non- employees costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally. 6. Non-Employee Costs for Conference LEA must keep documentation locally. 6. Non-Employee Costs for Conference LEA must keep documentation locally. 6. Non-Employee Costs for Conferences for Non-Employees LEA must keep documentation locally. 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6419 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8. Work the provided in 6412 Conferences for Non-Employees LEA must keep documentation locally. 8 | Description | Object | 2025-2027 GYO |
| Conferences (does not include field trips) LEA must keep documentation locally. 8 Educational Field Trips LEA must keep documentation locally. 9 Stipends for Nonemployees other than those included in 6419 LEA must keep documentation locally. 1 Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. 1 Non-Employee Costs for Conference LEA must keep documentation locally. 1 Hosting Conferences for Non-Employees LEA must keep documentation locally. 8 Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | Employees LEA must keep | 6411 | |
| LEA must keep documentation locally. 4. Stipends for Nonemployees other than those included in 6419 LEA must keep documentation locally. 5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. 6. Non-Employee Costs for Conference LEA must keep documentation locally. 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. 8. Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | Conferences (does not include field trips) LEA must keep | 6412 | |
| employees other than those included in 6419 LEA must keep documentation locally. 5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. 6. Non-Employee Costs for Conference LEA must keep documentation locally. 7. Hosting Conferences For Non-Employees LEA must keep documentation locally. Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | LEA must keep | | |
| Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally. 6. Non-Employee Costs for Conference LEA must keep documentation locally. 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. 64xx Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | employees other than those included in 6419 LEA must keep | 6413 | |
| for Conference LEA must keep documentation locally. 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation | | |
| for Non-Employees LEA must keep documentation locally. Subtotal Other Operating Costs Remaining 6400 Costs That Do Not | for Conference LEA must keep | 6419 | |
| Remaining 6400 Costs That Do Not | for Non-Employees LEA must keep | 64xx | |
| Require Specific Approval Total Other Operating Costs | Remaining 6400 Costs Tha Require Specific A | t Do Not Approval | |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

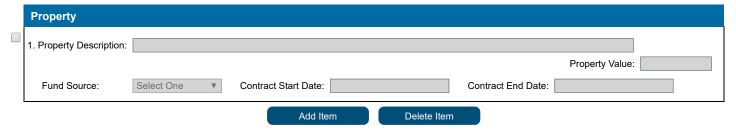
Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

| Budgeted Costs | | | | | | | |
|---|--------------------------|---------------|--|--|--|--|--|
| Description | Class/ Object Code | 2025-2027 GYO | | | | | |
| SBITA Liability - Principal | 6514 | | | | | | |
| SBITA Liability - Interest | 6526 | | | | | | |
| Capital Lease Liability - Principal | 6512 | | | | | | |
| Capital Lease Liability - Interest | 6522 | | | | | | |
| Interest on Debt | 6523 | | | | | | |
| Total Debt Serv | ice Costs | | | | | | |

Part 2: Description of SBITA



Part 3: Description of Property





Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

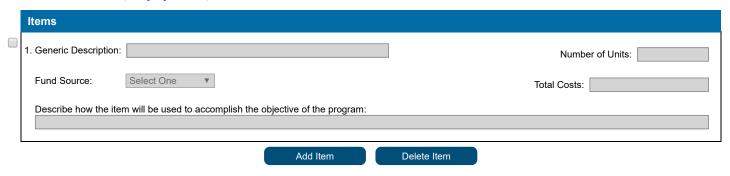
2025-2027 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

| E | Budgeted Costs | | | | | | |
|----|--|---------------|--|--|--|--|--|
| | Description | 2025-2027 GYO | | | | | |
| 1. | Library Books and Media (Capitalized and Controlled by Library) | | | | | | |
| 2. | Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) | | | | | | |
| 3. | Furniture, Equipment, Vehicles or Software Costs for Items in Part 2 | | | | | | |
| | Total Capital Outlay Costs | | | | | | |

Part 2: Furniture, Equipment, Vehicles or Software





Organization: TAHOKA ISD Campus/Site: N/A Vendor ID: 1756002558 County District: 153904 ESC Region: 17 School Year: 2024-2025

SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

| Provisions, Assurances and Certifications | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| I certify my acceptance and compliance with all General and Fiscal Guidelines. | General and Fiscal Guidelines | | | | | | | |
| 2. | Program Guidelines | | | | | | | |
| 3. | General Provisions and Assurances | | | | | | | |
| I certify I am not debarred or suspended. 4. I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. | Debarment and Suspension Certification | | | | | | | |
| 5. Choose the appropriate response for Lobbying Certification: | | | | | | | | |
| a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements. | | | | | | | | |
| b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below. | | | | | | | | |
| Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form. | Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form. | | | | | | | |
| Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. | | | | | | | | |



SSA Funding Report

Texas Education Agency

| Region | County District | Organization | ADC Submitted Date | | | | | | | | |
|--------|--------------------|--------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | R: |
| Total: | | | | R: \$0 |

RP114 4/1/2025 8:55:05PM Page 1 of 1