

Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

### 2025-2027 Grow Your Own High School Education and Training

# General Information GS2000 - Certify and Submit

Due: 04/01/2025 11:59 PMAmendment #: 00Application Status: SubmittedVersion #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	04/01/2025 10:55 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	04/01/2025 10:55 AM
PS3014 - Program Narrative	*	Complete	04/01/2025 01:06 PM
Program Budget			
BS6001 - Program Budget Summary and Support		New	
BS6101 - Payroll Costs		New	
BS6201 - Professional and Contracted Services		New	
BS6401 - Other Operating Costs		New	
BS6501 - Debt Services		New	
BS6601 - Capital Outlay		New	
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	04/01/2025 01:19 PM

#### **Certification and Incorporation Statement**

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		Sel	ect Contact: Select One	▼ or	Add New Contact
First Name: Chris	Initial:	Last Name: Chappotin	Title: Superintendent		
Phone: 817-760-0111	Ext:	E-Mail: cchappotin@rvisd.net			
Submitter Information					
First Name: Megan		Last Nam	e: Schwarz		
Approval ID: megan.schwarz		Submit D	ate and Time: 04/01/2025 01:20:1	9 PM	



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## 2025-2027 Grow Your Own High School Education and Training

# General Information GS2100 - Applicant Information

## **Part 1: Organization Information**

A.	Applicant		
	Organization Name: F	RIO VISTA ISD	
	Mailing Address Line	1: P O BOX 369	
	Mailing Address Line	2:	
	City: RIO VISTA	State: TX	Zip Code: 76093

### B. Unique Entity Identifier (SAM)

UEI (SAM):

## **Part 2: Applicant Contacts**

Telephone: 817-760-0111

	• •		
A.	Primary Contact		Select Contact: Select One  ▼ or Add New Contact
	First Name: Chris	Initial:	Last Name: Chappotin
	Title: Superintendent		
	Telephone: 817-760-0111	Ext.:	E-Mail: cchappotin@rvisd.net
В.	Secondary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Megan	Initial:	Last Name: Schwarz
	Title: CFO		

E-Mail: mschwarz@rvisd.net

Ext.:



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## 2025-2027 Grow Your Own High School Education and Training

## **General Information GS2300 - Negotiation Comments and Confirmation**

#### **Part 1: General Comments**

General Comments (TEA Use Only)		

## **Part 2: Negotiation Items**

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.
Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so. **Negotiation Items** 1. Date: Schedule: Select One ▼ TEA Negotiation Note: **Grantee Comments:** LEA Completed Change



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#### 2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

#### A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
  - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
  - ▼ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines.
  - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
  - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.
  - The applicant acknowledges that Per Section 22.0834 of the Texas Education Code (TEC), any person offered employment by any entity that contracts with TEA or receives grant funds administered by TEA (i.e., a grantee or subgrantee) is subject to the fingerprinting requirement. TEA is prohibited from awarding grant funds to any entity, including nonprofit organizations, that fails to comply with this requirement. For details, refer to the General and Fiscal Guidelines, Fingerprinting Requirement.

#### B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. By May 30, 2025, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2025) and payment process for the teacher recipient
  - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
  - c. If implementing dual credit Education and Training courses, by May 30, 2025, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Length of agreement for IHE partnership
  - ✓ d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

#### C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either courses. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2025. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2025-2026 and both Instructional Practices and Practicum in 2026-2027.

  - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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### 2025-2027 Grow Your Own High School Education and Training

# Program Description PS3013 - Program Plan

#### D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop on July 22, 2025. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
  - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum.
  - c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities facilitated by the Dallas College team and to be scheduled by TEA, not to exceed 6 hours per semester. These collaborative communities are a professional development and learning space intended to cover best practices on implementing the TEA Education and Training curriculum. The LEA assures that each Education and Training teacher stipend recipient attends and participates in every meeting.
  - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 2 hours per semester and administered by TEA to receive input on the Education and Training curriculum and programming.
  - e. LEA grant managers shall support program implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

#### E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
  - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
  - ✓ c. By May 30, 2025, all grant-funded teachers must be identified and submitted to TEA.

#### F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.

#### G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
  - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum and participate in online collaborative communities.
  - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year.
  - 2. (Continued) Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum, and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
  - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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# 2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

Application ID:003757033<u>8460001</u> Schedule Status: Complete Informal Discretionary Comp

Organization: RIO VISTA ISD



Campus/Site: N/A Vendor ID: 1756002320 SAS#: GROWAA25

County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

## **Program Description PS3014 - Program Narrative**

Please include complete responses for each question below.

#### A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

Rio Vista High School will reintroduce the Education and Training pathway starting in the 2025-2026 school year. This marks the revival of the program, which dwindled two years ago. The career pathway will include courses such as Principles of Education, Human Growth and Development, and Instructional Practices. As the program expands, we will also offer the Practicum in Education and Training class. Additionally, our middle school will begin offering the Principles of Education course.

Our mission is to create a strong, diverse, and locally rooted teacher pipeline. We aim to address the systemic challenges of teacher recruitment and retention in our rural, high-poverty community. With a growing number of SPED students and increasing interest in STEM, we recognize the need to develop future educators who are committed to staying within our system. By fostering interest in teaching among middle and high school students, this program seeks to build a stable, skilled, and culturally competent educator workforce that reflects the demographics of Rio Vista students.

Provide a list of participating districts if applying as the fiscal agent of a Shared Services Arrangement (SSA). Please confirm the fiscal agent as listed in the ADC and list the member districts. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released. Please enter N/A if applying on own.

#### B. Qualifications and Experience for Key Personnel

- 1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation of the grant.
  - 1 LEA's Grant Manager:Role Description: Oversees the grant's administration, ensuring compliance with TEA guidelines, managing budgets, coordinating reporting, and serving as the primary liaison with TEA and internal stakeholders. They monitor progress, troubleshoot issues, and ensure timely execution of GYO Grant Qualifications: Bachelor's degree in education, administration, or a related field (Master's preferred); knowledge of grant management, budgeting, and federal/state education regulations (e.g., Title I, ESSA).

Experience: Minimum 3-5 years in educational administration or project management, with prior experience managing grants or educational programs. Familiarity with teacher certification processes and workforce development is a plus. 2. LEA Leaders Involved in Program Implementation Role Description: Chief Academic Officer and Curriculum Director provide strategic oversight, align GYO goals with district priorities, and secure resources.

They champion the program, facilitate partnerships (e.g., with universities), and ensure integration into broader staffing plans.

Qualifications: Master's degree in education leadership or administration; Texas Administrator Certification 3. Campus Principals:Role Description: Principals at participating high schools and middle school oversee on-site implementation. They support Education and Training course logistics, approve schedules, monitor student/staff participation, and foster a school culture that values teaching career

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

#### 4. College/Career Counselors

Role Description: Counselors guide high school students in Pathway 1 toward teaching careers, advising on Education and Training courses, dual-enrollment opportunities, and post-graduation pathways (e.g., university education programs). 5. Teachers of Participating Education and Training High Schools Role Description: These educators deliver the Education and Training curriculum (e.g., Instructional Practices, Practicum in Education) under Pathway 1, teaching pedagogical skills, classroom management, and lesson planning. They coordinate field experiences and mentor students interested in teaching.



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## SAS#: GROWAA25

## 2025-2027 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The goal of our "Grow Your Own" teaching program is to cultivate future educators from within the local community by inspiring and preparing students for careers in education. By providing early exposure to teaching, hands-on experience, and mentorship, the program aims to develop a diverse, skilled, and committed workforce that reflects and serves the needs of the community.

Coursework & Pathway Development – Offer education-focused courses such as Principles of Education, Human Growth and Development, and Instructional Practices to build foundational knowledge.

Hands-on Classroom Experience – Provide students with opportunities to assist teachers, tutor peers, and participate in practicum experiences in local schools.

Mentorship & Coaching - Pair students with experienced educators who provide guidance, career advice, and professional development support.

Dual Credit & Certification Opportunities – Allow students to earn college credits, paraprofessional certifications, or early childhood credentials to fast-track their teaching careers. (long-term goal)

Community Engagement & Outreach – Organize workshops, internships, and guest speaker events featuring local educators to inspire students and connect them with the teaching profession.

Attend conference that gear themselves in growing high school students into educators such as Texas Association of Future Educators (TAFE) and Family, Career, and Community Leaders of America (FCCLA).

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

Our strategy is to focus on recruiting, hiring, and retaining qualified teachers by developing a strong local educator pipeline through our "Grow Your Own" program. We prioritize early exposure to teaching careers, mentorship, and hands-on classroom experience for high school students to cultivate future educators from within our community. To support retention, we offer financial incentives, professional development, and pathways for career advancement, ensuring teachers feel valued and supported. By fostering a diverse, skilled, and community-rooted workforce, we aim to address teacher shortages and strengthen long-term educational stability in our schools.

#### D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

#### Student Enrollment & Retention

Measure: Number of students enrolling in and completing the Education and Training pathway.

Goal: Increase annual participation and completion rates.

Tool: Student enrollment data, course completion records.

#### Student Competency & Skill Development

Measure: Mastery of instructional skills, classroom management techniques, and pedagogical knowledge.

Goal: 80% of students demonstrate proficiency in education-related coursework and practicum experiences.

Tool: Course assessments, teacher evaluations, and student self-assessments.

#### Hands-on Experience & Practicum Participation

Measure: Number of students completing internships, tutoring, or teacher assistant roles in local schools.

Goal: All students in the program participate in a minimum of 20 hours of hands-on classroom experience.

Tool: Internship logs, school mentor feedback, student reflection reports.

#### Retention of Homegrown Educators

Measure: Percentage of program alumni who return to teach within the district and remain employed for at least three years.

Goal: Achieve a 70% retention rate of GYO alumni within local schools.

Tool: District hiring records, teacher retention data, exit interviews.



SAS#: GROWAA25

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#### 2025-2027 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2025 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2025

The proposed budget for the "Grow Your Own" (GYO) Teaching Program is designed to support the program's core objectives: recruiting, preparing, and retaining future educators from within the local community. Funding will be allocated strategically across key areas, including staffing, instructional resources, student support, and professional development, ensuring program effectiveness and sustainability. The funds will be applied to the stipends for two years at both the high school and the middle school. The high school stipend will be \$5.500 each year while the middle school stipend will be \$2,000 each year due to the reduced number of classes and resposibilities. \$2,000 will be in place for PD, \$15,000 will cover supplies to begin a new classroom and cover needed materials to train students on the equipment used in a classroom along with allwoing student to create items to take with them on competitions and mentor in classrooms. This will then be reduced to \$8,000 the following year to cover costs of gaps in equipment and materials. The goal is to have enough student enroll in the program to begin using CTE funding to cover the recurring costs of running this program.

c. Additional costs related to student transportation to and from Education and Training field sites for Instructional Practices and/or Practicum courses, substitute
coverage for teachers to attend CTSO events, dual credit costs, CTSO event/conference participation, membership fees, and travel costs d. Administrative and/or
indirect costs for Education and Training programming

Each year the grant will pay for TAFE/FCCLA membeships at \$1000 for both years and travel and competetion fees would be covered by the remaining \$5,000 for both years. The costs include the conference for TAFE and the travel to, from, and the stay there. These costs vary with the number of participants in the program. \$2,000 is budgeted vor unforseen expenses with building out a new program of study.



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# Program Description PS3014 - Program Narrative

F	Request for Grant Funds
	List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.
1.	Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	Teacher Stipends - \$15,000 - Both years One HS and One MS
2.	Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$2,000 - Professional Development for teachers - Both years
3.	Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$23,000 - Classroom materials and development (year one & maintain year 2)
4.	Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$1,000 TAFE/FCLLA Fees - both years \$5,000 Competition travel, fees and hotel stays - Both years \$4,000 Various fees for unforseen occurances - both years
5.	Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
	\$50,000



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# Program Description PS3014 - Program Narrative

#### G. Additional TEA Program Requirements

1. Stipend Recipient Recruitment and Selection: Referencing the Program-Specific Assurances in the Program Guidelines, describe the plan to recruit and select (1) Education and Training teachers and (2) field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

Recruitment & Selection of Education and Training Teachers

Target Candidates: Certified teachers with expertise in Education and Training, Human Growth and Development, and Instructional Practices.

Educators with a proven track record of student engagement, instructional excellence, and leadership.

Teachers who have experience with mentorship, career pathways, and college readiness programs.

Recruitment Strategies:

Internal Outreach: Identify highly qualified teachers within the district with strong performance evaluations, student engagement, and leadership experience. Targeted Communication: Distribute program details via district newsletters, staff meetings, and direct outreach to educators with relevant qualifications. Encouraging Diverse Representation: Actively recruit educators from underrepresented backgrounds to ensure students have mentors who reflect the demographics of the community.

Incentives & Support: Highlight benefits such as stipends, professional development opportunities, and leadership training to attract candidates. Selection Criteria:

Strong instructional and mentorship skills, based on evaluation ratings and administrator recommendations.

Demonstrated commitment to career and technical education (CTE) and student workforce development.

Involvement in student organizations, extracurricular activities, or professional learning communities.

Ability to build strong, positive relationships with students and guide them toward education careers

2. Program Implementation Support: In addition to receiving the TEA implementation supports and coaching, describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives and performance and evaluation measures of the program. Successful implementation of the curriculum also includes, but is not limited to, the assurance that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either course.

To ensure the successful implementation of the Education and Training curriculum, stipend recipients will receive ongoing professional development, mentorship, and instructional resources. Educators will participate in coaching sessions, curriculum alignment workshops, and peer collaboration groups to enhance their teaching strategies and ensure program fidelity. They will also have access to classroom observation feedback, instructional planning support, and best practices training to strengthen their effectiveness in preparing future educators. Additionally, stipend recipients will receive technical assistance and structured guidance to ensure the successful rollout of Instructional Practices and Practicum courses on all participating high school campuses according to the outlined timeline. Continuous evaluation of program outcomes, teacher feedback, and student progress data will be used to refine implementation strategies and ensure alignment with program goals. These practice mirror the practices teachers will implement and use with their students to ensure students receive similiar teaching experiences of certified teachers. Our HS will implement the Instructional Practice class in 2022026 while addingthe Practicum class the following year.

3. Sustainability Plan: Describe the sustainability plan for the high school Education & Training program beyond the timeline of the grant funding. The plan should address how a high-quality program will be maintained, including clear action steps beginning in the first year of grant funding and a demonstrated ability to leverage and coordinate resources that increase your capacity to strengthen the local educator pipeline and make progress on sustainability. This may include the use of other local, state, and/or federal resources. Consider also how the program may support, integrate into, and be supported by existing LEA or EPP initiatives and/or priorities.

To ensure the long-term sustainability of the high school Education & Training program beyond the grant period, we will integrate the program into the district's career and technical education (CTE) framework and secure ongoing funding through state and local education budgets. By the end of the second year, we will establish partnerships with higher education institutions and community organizations to provide dual credit opportunities, mentorship, and certification pathways. Additionally, we will seek state and federal grants, workforce development funds, and local business sponsorships to support teacher stipends, instructional materials, and student incentives. The program will be embedded into LEA teacher recruitment and retention strategies, ensuring alignment with broader district priorities for addressing educator shortages.



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

# Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership

### Part 1: Available Funding

Available Funding				
Description	2025-2027 GYO			
1. Fund/SSA Code	429			
2. Planning Amount				
3. Final Amount				
4. Carryover				
5. Reallocation				
Total Funds Available				

### **Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO
Consolidated Adminis     Funds	strative	○ Yes ○ No
2. Payroll Costs	6100	
Professional and 3. Contracted Services	6200	
4. Supplies and Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Dire	ct Costs	
9. Indirect Costs		
Total Budgeted Costs		
Total Funds Availab Tot	le Minus al Costs	
Payments to 10. Member Districts of SSA	6493	

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Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320

County District: 126907

ESC Region: 11 School Year: 2024-2025

# 2025-2027 Grow Your Own High School Education and Training

## **Program Budget BS6001 - Program Budget Summary and Support**

Enter amounts in Direct Admin (	Costs fields if applicable.			
Description	Class/Object Code		2025-2027 GYO	
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200			
Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total			



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

## Program Budget BS6101 - Payroll Costs

## **Part 1: Total Payroll Costs**

Payroll costs entered on BS6001		
Total Payrall Coats	2025-2027 GYO	
Total Payroll Costs		

### Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff					
Position Type	2025-2027 GYO				
Administrative support or clerical staff     (integral to program)					

B. LEA Positions					
Position Type	2025-2027 GYO				
1. Professional staff					
2. Paraprofessionals					
Administrative support or clerical staff     (paid by LEA indirect cost)					

C. Campus Positions						
Position Type	2025-2027 GYO					
Professional staff						
2. Paraprofessionals						
Administrative support or clerical staff     (paid by LEA indirect cost)						

### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

### **Part 4: Confirmation of Payroll Requirements**

### **Confirmation of Payroll Requirements**

1. The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

# Program Budget BS6201 - Professional and Contracted Services

#### Part 1: Professional and Contracted Services

Budgeted Co	Budgeted Costs						
Description	Class/Object Code	2025-2027 GYO					
Rental or     Lease of     Buildings,     Space in     Buildings, or     Land	6269						
Professional and Consulting Services	6219 6239 6291						
Subtotal Professional and Contracted Services Costs							
Remaining 6200 Costs That Do Not Require Specific Approval							
Total Professional and Contracted Services Costs							

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

## Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)								
Description	2025-2027 GYO							
1. Service:								
Specify Purpose:								
	Add Item Delete Item							
Total Professional and Consulting Services Costs								



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

# Program Budget BS6401 - Other Operating Costs

## **Part 1: Other Operating Costs**

Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO
Out-of-State Travel for Employees     LEA must keep documentation locally.	6411	
Travel for Students to     Conferences (does not include field trips)     LEA must keep documentation locally.	6412	
Educational Field Trips     LEA must keep     documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 LEA must keep documentation locally.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Remaining 6400 Costs That Require Specific A	t Do Not	
Total Other Operating	ng Costs	

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

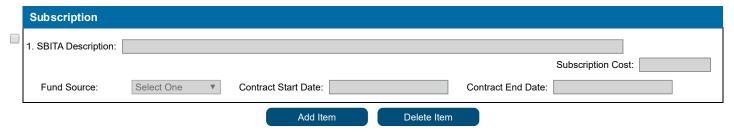
## 2025-2027 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

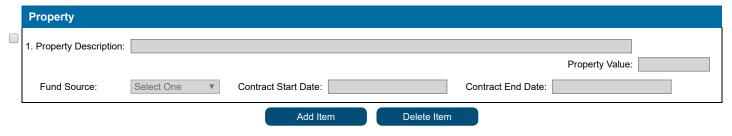
# Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs						
Description	Class/ Object Code	2025-2027 GYO				
SBITA Liability -     Principal	6514					
SBITA Liability -     Interest	6526					
Capital Lease     Liability -     Principal	6512					
Capital Lease     Liability - Interest	6522					
5. Interest on Debt	6523					
Total Debt Service Costs						

### Part 2: Description of SBITA



## Part 3: Description of Property





Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320 County District: 126907 ESC Region: 11 School Year: 2024-2025

## 2025-2027 Grow Your Own High School Education and Training

## Program Budget BS6601 - Capital Outlay

## **Part 1: Capital Expenditures**

Budgeted Costs					
Description	2025-2027 GYO				
Library Books and Media     (Capitalized and Controlled     by Library)					
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)					
Furniture, Equipment,     Vehicles or Software Costs     for Items in Part 2					
Total Capital Outlay Costs					

## Part 2: Furniture, Equipment, Vehicles or Software

Items		
1. Generic Description:	Number of Units:	
Fund Source:	Select One ▼ Total Costs:	
Describe how the iten	n will be used to accomplish the objective of the program:	
	Add Item Delete Item	

Schedule Status: Complete Application ID:0037570338460001 Informal Discretionary Comp



Organization: RIO VISTA ISD Campus/Site: N/A Vendor ID: 1756002320

County District: 126907 ESC Region: 11 School Year: 2024-2025

# 2025-2027 Grow Your Own High School Education and Training

## **Provisions Assurances CS7000 - Provisions, Assurances and Certifications**

Provisions, Assurances and Certifications							
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines						
2.	Program Guidelines						
3.	General Provisions and Assurances						
I certify I am not debarred or suspended.  4. ✓ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.  Debarment and Suspension Certification requirements.							
5. Choose the appropriate response for Lobbying Certification:							
a.   I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification						
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.							
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.							
<ul> <li>Print and sign the form.</li> <li>Scan the signed form and save it to your desktop.</li> <li>Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants</li> </ul>	s application.						



# **SSA Funding Report**

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:	R:						
Total:			R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	

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