

Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2025 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/20/2025 10:36 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	03/24/2025 09:33 AM
PS3014 - Program Narrative	*	Complete	03/24/2025 03:01 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	03/27/2025 02:05 PM
BS6101 - Payroll Costs		Complete	03/27/2025 02:07 PM
BS6201 - Professional and Contracted Services		New	
BS6401 - Other Operating Costs		Complete	03/27/2025 02:07 PM
BS6501 - Debt Services		New	
BS6601 - Capital Outlay		New	
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	03/24/2025 02:04 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		Se	elect Contact: Select One	▼ or	Add New Contact
First Name: Natalie	Initial: K	Last Name: Booher	Title: Director of Stu	dent Services	3
Phone: 940-583-4491	Ext:	E-Mail: kim.booher@hollida	yisd.net		
Submitter Information					
First Name: Natalie		Last	Name: Booher		
Approval ID: natalie.booher		Sub	mit Date and Time: 03/27/2025 02:08	3:05 PM	



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant	
Organization Name: HOLLIDAY ISD		
	Mailing Address Line 1: P O BOX 689	
	Mailing Address Line 2:	
	City: HOLLIDAY State: TX Zip Code: 76366	

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Telephone: 940-586-1281

A.	Primary Contact		Select Contact: Select One ▼	or	Add New Contact
	First Name: Natalie	Initial: K	Last Name: Booher		
	Title: Director of Student Services				
	Telephone: 940-583-4491	Ext.:	E-Mail: kim.booher@hollidayisd.net		
B.	Secondary Contact		Select Contact: Select One ▼	or	Add New Contact
	First Name: Cody	Initial:	Last Name: Carroll		
	Title: Superintendent				

E-Mail: cody.carroll@hollidayisd.net

Ext.:



SAS#: GROWAA25

Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)	

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

_	riea	se do not enter imormation	i in the Grantee Comments	section, unless you at	e specifically first	ructeu to do so.		
N	legoti	ation Items						
1.	Date:				Schedule: Selec	t One ▼		
	TEA N	legotiation Note:						$\overline{}$
	Grante	ee Comments:					LEA Completed Chang	e
				Add Row	Delete Row			_



SAS#: GROWAA25

 Organization: HOLLIDAY ISD
 County District: 005902

 Campus/Site: N/A
 ESC Region: 09

 Vendor ID: 1756001801
 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - ▼ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2025-2027 Grow Your Own High School Education and Training Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. By May 30, 2025, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2025) and payment process for the teacher recipient
 - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
 - c. If implementing dual credit Education and Training courses, by May 30, 2025, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "Section C: Education and Training Course Implementation" and "Section D: Education and Training Supports" ii. Length of agreement for IHE partnership
 - d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the stipend as teachers of record for both courses or either courses. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2025. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2025-2026 and both Instructional Practices and Practicum in 2026-2027.

 - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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Program Description PS3013 - Program Plan

D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop on July 22, 2025. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
 - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum.
 - c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities facilitated by the Dallas College team and to be scheduled by TEA, not to exceed 6 hours per semester. These collaborative communities are a professional development and learning space intended to cover best practices on implementing the TEA Education and Training curriculum. The LEA assures that each Education and Training teacher stipend recipient attends and participates in every meeting.
 - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 2 hours per semester and administered by TEA to receive input on the Education and Training curriculum and programming.
 - e. LEA grant managers shall support program implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
 - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
 - c. By May 30, 2025, all grant-funded teachers must be identified and submitted to TEA.

F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.

G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
 - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum and participate in online collaborative communities.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2025), teachers must have been employed as a teacher within the eligible LEA during the 2024-2025 school year; participants may not be new employees of the LEA in the 2025-2026 school year.
 - 2. (Continued) Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2025 Grow Your Own Grant workshop on July 22, 2025, and implement the TEA Education and Training curriculum, and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
 - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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Program Description PS3013 - Program Plan



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801 County District: 005902 ESC Region: 09 School Year: 2024-2025

SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of	Ŀ	rog	ram
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1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

We currently do not have an Education and Training Career Cluster. We are beginning to offer the Program of Study for Teaching and Training and would like to begin with a cohort of 10-12 students for our inaugural year next school year, 2025-26. This Spring, when we hold our eighth-grade orientation for incoming freshmen, we will heavily promote this new pathway. We will create our cohort of students and give them their four-year plan that will be implemented through high school that will lead to them graduating with an Educational Aide I certification and the opportunity to become employees of the district during their senior year by serving in classrooms across the district. If they stay and attend a local college, they may continue their employment with our district and have the opportunity to grow into a teaching position upon graduation from college. Our overall mission is to inspire, educate, and equip high school students with the knowledge, skills, and experiences needed to pursue careers in education, fostering a diverse and dedicated future teaching workforce. This grant will assist us in providing an early exposure to education careers by introducing students to the field of teaching through hands-on experiences, mentorship, and coursework; developing future educators by providing training in pedagogy, child development, and classroom management; increase diversity in education by promoting underrepresented groups to become educators; and offer college courses.

2.	Provide a list of participating districts if applying as the fiscal agent of a Shared Services Arrangement (SSA). Please confirm the fiscal agent as listed in the ADC and list the member districts. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released. Please enter N/A if applying on own.
	N/A

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation of the grant.

We would be able to utilize our current professional staff for the design and management of the project, but with grant funds we would be able to employ highly-qualified educators to implement and deliver the instructional models as well as oversee the college courses. Our project educator would be totally invested in growing our program and seeking out rewarding and relevant experiences for all of our students. The position of teaching the future educators is a proposed position that we would like to add to focus solely on growing this program. The other persons involved in the development of this program would also include (but not limited to):

LEA Grant Manager to ensure grant compliance and oversight, budget management, data collecting and reporting, stakeholder coordination, and sustainability planning. Our LEA leaders that would be involved in the program implementation would include the Superintendent, Assistant Superintendent, and our CTE Program Director. We would also have our Campus Principal and High School Counselor involved to assist in the recruitment of students and to help sustain the cohesiveness of the process.

2.	Please continue the response here if needed. Please enter N/A if the additional space is not needed.
	N/A



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Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The major goal of our program is to graduate students with a Level 1 Educational Aide certification so that we can employ them in our district during their senior year as they complete their Internship, while at the same time taking the foundation Education courses through our partnering IHE to get hours towards their teaching degree. Our proposed four-year crosswalk would look like this:

Freshman year - Take Level 1 course at high school: Principles of Education and Training

Sophomore year - Take Level 2 course at high school: Child Development

Junior year - Take Level three course at thigh school: Instructional Practices and take EDUC 2302 Teacher Education and Practice through Angelo State University (our partnering IHE).

Senior year - Take Practicum in Education and Training as a paid internship with HISD by working in classrooms across the district. Also, take the next level EDUC course with ASU.

Upon graduation, if the student stays local, they may continue to work with HISD as they complete their college degree in Teaching and will then be given a priority interview for a possible position with the district.

Our talent management strategy will focus on identifying, developing, and retaining future educators. Our goal is to cultivate a strong pipeline of local teachers, so our strategy will align with attracting students to the program, supporting their development, and ensuring they transition successfully into teaching careers.

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

Talent Identification & Recruitment:

- * Early Outreach: Engage students as early as middle school with teaching-related clubs, career fairs, and mentorship programs.
- * Targeted Recruitment: Focus on students who show an interest in leadership, mentorship, and community service.
- * Diversity & Inclusion: Prioritize recruitment of students from underrepresented backgrounds to create a more diverse future educator workforce. Development & Training:
- * Dual Credit & College Pathways: Provide coursework that allows students to earn college credits toward an education degree.
- * Hands-on Classroom Experience: Partner with local schools for internships, tutoring, and teacher-shadowing opportunities.
- *Professional Skill Building: Offer training in classroom management, lesson planning, and educational technology.
- *Mentorship & Support: Pair students with experienced educators who guide them through their learning journey.

Retention & Transition to Teaching Careers:

- * Scholarships & Financial Support: Provide financial incentives such as tuition assistance for students who commit to returning as teachers.
- * Job Placement & Pipeline Agreements: Establish partnerships with local school districts to ensure job opportunities for program graduates.
- * Continued Support & Career Growth: Offer alumni networking, mentorship, and professional development to help new teachers succeed and stay in the field.

D. Performance and Evaluation Measures

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include
the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The performance measures we would use would include student interest, student engagement, academic progress, and program growth. We would be able to track the number of students that enroll each year and the graduation rate of those students from the program and their continuation of seeking a career in education after high school graduation. We could offer interest inventories each year to recruit new students to the program and then allow our current students to act as mentors and advisors for the new students.



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SAS#: GROWAA25

2025-2027 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

	Narra	

1.	Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable
	include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to
	meet needs. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s)
	disbursed over the two-year grant timeline and no earlier than Fall 2025 b. Education and Training field site teacher stipend(s) disbursed within the first, second,
	or both years of the grant timeline (specify accordingly) and no earlier than Fall 2025

Budgeting needs include:

Stipend for teaching courses: \$20,000 per year

College tuition costs: \$20,000

Travel costs for college visits and annual TAFE conference attendance: 10,000

Total grant allowance requested: \$50,000	
c. Additional costs related to student transportation to and from Education and Training field sites for Instructional Practices and/or Practicum courses, substitute coverage for teachers to attend CTSO events, dual credit costs, CTSO event/conference participation, membership fees, and travel costs d. Administrative and/or indirect costs for Education and Training programming	
N/A	



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Program Description PS3014 - Program Narrative

List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations. 1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." \$20,000 2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." N/A 3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." N/A 4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."		
\$20,000 2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." N/A 3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." N/A		
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3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." N/A		
N/A		
4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."		
\$30,000		
5. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.		
\$50,000		



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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

1.	Stipend Recipient Recruitment and Selection: Referencing the Program-Specific Assurances in the Program Guidelines, describe the plan to recruit and select (1
	Education and Training teachers and (2) field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must
	include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or
	achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

We plan to recruit a retired Master educator to return to the field and teach this solely course and grow this program.

2.	Program Implementation Support: In addition to receiving the TEA implementation supports and coaching, describe the types of support that will be provided to
	Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming
	should align with the major goals/objectives and performance and evaluation measures of the program. Successful implementation of the curriculum also
	includes, but is not limited to, the assurance that each high school campus within the participating LEA will implement at least the Instructional Practices and/or
	Practicum courses in the Education and Training course sequence in 2025-2026, and at least both stated courses in 2026-2027, with the teachers receiving the
	stipend as teachers of record for both courses or either course.

This program will be overseen by the current Assistant Superintendent and Curriculum Director as well as the current CTE Director.

3. Sustainability Plan: Describe the sustainability plan for the high school Education & Training program beyond the timeline of the grant funding. The plan should address how a high-quality program will be maintained, including clear action steps beginning in the first year of grant funding and a demonstrated ability to leverage and coordinate resources that increase your capacity to strengthen the local educator pipeline and make progress on sustainability. This may include the use of other local, state, and/or federal resources. Consider also how the program may support, integrate into, and be supported by existing LEA or EPP initiatives and/or priorities.

Because these courses and the Program of Study fall into the CTE areas of our academic structure, we will be able to generate CTE funding from the state that will help with sustaining the program for future years.

Schedule Status: Complete Informal Discretionary Comp



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801 Application ID:0037570335330001

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Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership

Part 1: Available Funding

Available Funding			
Description	2025-2027 GYO		
1. Fund/SSA Code	429		
2. Planning Amount			
3. Final Amount			
4. Carryover			
5. Reallocation			
Total Funds Available			

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO
Consolidated Adminis Funds	strative	◯ Yes ◯ No
2. Payroll Costs	6100	\$0
Professional and 3. Contracted Services	6200	
4. Supplies and Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		\$0
9. Indirect Costs		
Total Budgeted Costs		\$0
Total Funds Available Minus Total Costs		\$0
Payments to 10. Member Districts of SSA	6493	

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete



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Informal Discretionary Comp

Application ID:0037570335330001

County District: 005902 ESC Region: 09 School Year: 2024-2025

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Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin	Enter amounts in Direct Admin Costs fields if applicable.			
Description	Class/ Object Code -	2025-2027 GYO		
Description		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$0		\$0
2. Professional and Contracted Services	6200			
3. Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total	\$0		\$0



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801 County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001		
Total Daywell Coata	2025-2027 GYO	
Total Payroll Costs	\$0	

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff		
Position Type	2025-2027 GYO	
Administrative support or clerical staff (integral to program)		

B. LEA Positions		
Position Type	2025-2027 GYO	
1. Professional staff		
2. Paraprofessionals		
Administrative support or clerical staff (paid by LEA indirect cost)		

C. Campus Positions			
Position Type	2025-2027 GYO		
Professional staff			
2. Paraprofessionals			
Administrative support or clerical staff (paid by LEA indirect cost)			

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



SAS#: GROWAA25

Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs			
Description	Class/Object Code	2025-2027 GYO	
Rental or Lease of Buildings, Space in Buildings, or Land	6269		
Professional and Consulting Services	6219 6239 6291		
Subtotal Professional and Contracted Services Costs			
Remaining 6200 Costs That Do Not Require Specific Approval			
Total Professional and Contracted Services Costs			

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)							
Description	2025-2027 GYO						
1. Service:							
Specify Purpose:							
	Add Item Delete Item						
Total Professional and Consulting Services Costs							



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	2025-2027 GYO
Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412	
Educational Field Trips LEA must keep documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 LEA must keep documentation locally.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Remaining 6400 Costs That		
Require Specific A Total Other Operatir	pproval	
	•	1

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801 County District: 005902 ESC Region: 09 School Year: 2024-2025

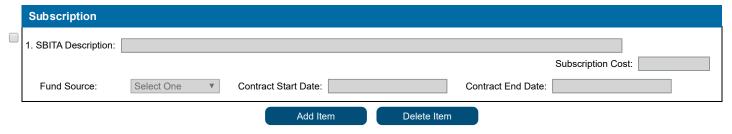
2025-2027 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

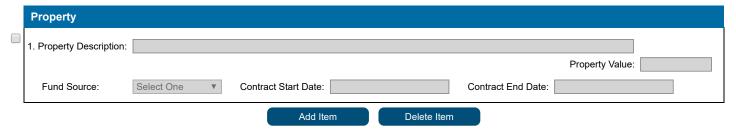
Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs						
Description	Class/ Object Code	2025-2027 GYO				
SBITA Liability - Principal	6514					
SBITA Liability - Interest	6526					
Capital Lease Liability - Principal	6512					
Capital Lease Liability - Interest	6522					
5. Interest on Debt	6523					
Total Debt Service Costs						

Part 2: Description of SBITA



Part 3: Description of Property





SAS#: GROWAA25

Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

County District: 005902 ESC Region: 09 School Year: 2024-2025

2025-2027 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs						
Description	2025-2027 GYO					
Library Books and Media (Capitalized and Controlled by Library)						
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)						
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2						
Total Capital Outlay Costs						

Part 2: Furniture, Equipment, Vehicles or Software

	Items	
	1. Generic Description:	Number of Units:
	Fund Source:	Select One ▼ Total Costs:
	Describe how the iten	will be used to accomplish the objective of the program:
•		Add Item Delete Item



Organization: HOLLIDAY ISD Campus/Site: N/A Vendor ID: 1756001801

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2025-2027 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications							
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines						
2.	Program Guidelines						
3.	General Provisions and Assurances						
I certify I am not debarred or suspended. 4. I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification						
5. Choose the appropriate response for Lobbying Certification:							
a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.							
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.							
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.							
 Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. 							



SSA Funding Report

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:	R:						
Total:			R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	

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