

Schedule Status: New

Discretionary Non-Competitive

Application ID:



SAS#: SAFEAB24

Organization:
Campus/Site: N/A
Vendor ID:County District:
ESC Region:
School Year: 2023-2024

2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

General Information
GS2000 - Certify and SubmitDue: 05/28/2024 05:00 PM
Application Status: NewAmendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	New	
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	New	
Program Budget			
BS6001 - Program Budget Summary and Support	*	New	
BS6101 - Payroll Costs	*	New	
BS6201 - Professional and Contracted Services	*	New	
BS6401 - Other Operating Costs	*	New	
BS6501 - Debt Services	*	New	
BS6601 - Capital Outlay	*	New	
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	New	

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact: or

First Name:	Initial:	Last Name: Account	Title: T
Phone	Ext:	E-Mail:	

Submitter Information

First Name:	Last Name:
Approval ID:	Submit Date and Time:

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School Year: 2023-2024**2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2****General Information**
GS2100 - Applicant Information**Part 1: Organization Information**

A. Applicant		
Organization Name:		
Mailing Address Line 1:		
Mailing Address Line 2:		
City:	State	Zip Code:

B. Unique Entity Identifier (SAM)		
UEI (SAM):		

Part 2: Applicant Contacts

A. Primary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name:	Initial:	Last Name:				
Title:						
Telephone:	Ext.:	E-Mail:				

B. Secondary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name:	Initial:	Last Name:				
Title:						
Telephone:	Ext.:	E-Mail:				

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

- Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.
- Please do check the "Change Completed" box.
 - Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items

1.

Date:

Schedule:

Select One ▾

TEA Negotiation Note:

Grantee Comments:

☐ LEA Completed Change

Add Row

Delete Row



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Description PS3013 - Program Plan

The Safety and Facilities Enhancement (SAFE) Grant Cycle 2 allows LEAs who have certified they are NOT in compliance to implement the adopted safety standards applicable to Chapter 61, Sub-chapter CC, 61.031 of Commissioner's Rules. Funds will assist LEAs in meeting the adopted school safety standards. LEAs already in compliance with the adopted safety standards will be able to utilize grant funds for other security measures.

A. Use of Funds — LEA Allowable Activities (Tier 1)

Select the checkboxes to indicate the activities for which the LEA intends to expend grant funds.

Tier 1 – If you have NOT met the minimum safety standard, please indicate for which items below you plan to expend grant funds. If you have already met the minimum safety standards, please select N/A for each line.

1. Secured Area Fencing

- ☐ Fencing
- ☐ Emergency egress gates
- ☐ Anti-scaling devices
- ☐ Fence posts
- ☐ Upgrade pre-existing fencing to become compliant with safety standards rule increasing the height of pre-existing fence to meet the height requirement of the safety standards rule
- ☐ Modification of other pre-existing fencing components to bring fence(s) up to standard
- ☐ N/A

2. Exterior Doors

- ☐ Door reinforcement components
- ☐ Door
- ☐ Mechanical door auto closer
- ☐ Mechanical door lock
- ☐ Emergency egress push bar
- ☐ Door frame
- ☐ Center mullion
- ☐ Master key rekeying on mechanical doors
- ☐ N/A

3. Glass Exterior Doors Not Within a Secured Area (includes the purchase of forced-entry resistant film and installation materials)

- ☐ Glass Exterior Doors Not Within a Secured Area
- ☐ N/A

4. Ground-Level Exterior Windows

- ☐ For windows adjacent to or near an exterior door to become compliant, the purchase of forced-entry resistant film and installation materials
- ☐ N/A

5. In the case that the window frame itself is not removable and the frame and window must be upgraded to comply with the minimum safety standards:

- ☐ Purchase of forced-entry window
- ☐ Window frame and installation materials
- ☐ N/A



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2**Program Description
PS3013 - Program Plan****6. Silent Panic Alert Technology – This includes the following:**

- ☐ Purchase and installation of silent panic alert technology
- ☐ Maintenance/service contracts for silent panic alert technology systems
- ☐ Either solely or in combination with other funds, to purchase comprehensive school safety software systems that include, but not limited to, visitor screening, safety drills, response to emergencies, and reunification but only if the silent panic alert technology is a primary component of the comprehensive system
- ☐ LEA personnel costs are only associated with the installation of silent panic alert technologies
- ☐ Lease purchase of silent panic alert technologies if completely paid within the grant period
- ☐ N/A

7. Other Required Components (includes the purchase and installation of security cameras at exterior door locations for the purpose of visual verification prior to allowing an individual to enter)

- ☐ Other Required Components
- ☐ N/A

8. Installation of the Aforementioned Components

- ☐ Installation
- ☐ N/A

2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2
**Program Description
PS3013 - Program Plan**
B. Use of Funds — LEA Allowable Activities (Tier 2)

Select the checkboxes to indicate the activities for which the LEA intends to expend grant funds.

Tier 2 – If you have already met or provisionally met the minimum safety standard or plan to meet this standard during the implementation of this grant, please indicate for which Tier 2 expenses you plan to expend grant funds. If you have NOT met the minimum safety standards and do not plan to achieve Tier 2 status for the purposes of this grant funding, please select N/A for each line.

1. Security Cameras or Other Security Equipment

- ☐ Security Cameras
- ☐ Other Security Equipment
- ☐ N/A

2. Communication and Information Sharing Technology (includes communications systems or devices, that facilitates communication and information sharing between students, school personnel, and first responders in an emergency)

- ☐ Communication and Information Sharing Technology
- ☐ N/A

3. Instructional Facility Components (includes instructional facility components such as security lighting, interior and exterior doors and security components)

- ☐ Instructional Facility Components
- ☐ N/A

4. Security

- ☐ Employing school district peace officers, private security officers, and school marshals
- ☐ Equipment required for employing school district security
- ☐ Collaborating with local law enforcement agencies, such as entering into a memorandum of understanding for the assignment of school resource officers to schools in the district
- ☐ N/A

5. School Safety and Security Training and Planning

- ☐ Active shooter and emergency response training
- ☐ Prevention and treatment programs relating to addressing adverse childhood experiences
- ☐ N/A

6. The prevention, identification, and management of emergencies and threats, using evidence-based, effective prevention practices and including:

- ☐ Providing licensed counselors, social workers, and individuals trained in restorative discipline and restorative justice practices
- ☐ Providing mental health personnel and support
- ☐ Providing behavioral health services
- ☐ Establishing threat reporting systems
- ☐ Developing and implementing programs focused on restorative justice practices, culturally relevant instruction, and providing mental health support
- ☐ N/A

7. Programming related to suicide prevention, intervention, and postvention

- ☐ Programming related to suicide prevention, intervention, and postvention
- ☐ N/A

8. Metal Detectors

- ☐ Metal Detectors
- ☐ N/A

9. Two-way radio systems

- ☐ Two-way radio systems
- ☐ N/A



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2**Program Description
PS3013 - Program Plan**

10. Access control features on exterior and interior doors

- ☐ Access control features on exterior and interior doors
☐ N/A

11. Vestibules

- ☐ Vestibules
☐ N/A

12. Other security expenses in alignment with TEC §48.115

- ☐ Other security expenses
☐ N/A

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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Budget
BS6001 - Program Budget Summary and Support

Statutory Authority: SB30, Section 4.02, 88th Texas Legislature

[View List of SSA Members \[All\]](#)[View List of SSA Members](#)

Part 1: Available Funding

Available Funding	
Description	SAFE Cycle 2
1. Fund/SSA Code	429
2. Planning Amount	
3. Final Amount	
4. Carryover	
5. Reallocation	
Total Funds Available	

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	SAFE Cycle 2
1. Consolidated Administrative Funds		☐ Yes ☐ No
2. Payroll Costs	6100	
3. Professional and Contracted Services	6200	
4. Supplies and Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		
9. Indirect Costs		
Total Budgeted Costs		
Total Funds Available Minus Total Costs		
10. Payments to Member Districts of SSA	6493	



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2**Program Budget
BS6001 - Program Budget Summary and Support****B. Pre-Award Costs**

Description	Class/ Object Code	SAFE Cycle 2
1. Payroll Costs	6100	
2. Professional and Contracted Services	6200	
3. Supplies and Material	6300	
4. Other Operating Costs	6400	
5. Debt Services	6500	
6. Capital Outlay	6600	
7. Operating Transfers Out	8911	
Total Direct Costs		
8. Indirect Costs		
Total Pre-Award Costs		

C. Breakout of Direct Admin Costs

Part 2C Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2
**Program Budget
BS6101 - Payroll Costs**
Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	SAFE Cycle 2

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff	
Position Type	SAFE Cycle 2
1. Administrative support or clerical staff (integral to program)	

B. LEA Positions	
Position Type	SAFE Cycle 2
1. Professional staff	☐
2. Paraprofessionals	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐

C. Campus Positions	
Position Type	SAFE Cycle 2
1. Professional staff	☐
2. Paraprofessionals	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	☐
2. Extra duty pay/beyond normal hours for positions not indicated above	☐
3. Substitutes for public and charter school teachers not indicated above	☐
4. Stipends for positions not indicated above	☐

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements	
1. ☐	The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.

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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Budget BS6101 - Payroll Costs

SAMPLE

Schedule Status: New

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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2**Program Budget
BS6201 - Professional and Contracted Services****Part 1: Professional and Contracted Services**

Budgeted Costs		
Description	Class/Object Code	SAFE Cycle 2
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	
2. Professional and Consulting Services	6219 6239 6291	
Subtotal Professional and Contracted Services Costs		
Remaining 6200 Costs That Do Not Require Specific Approval		
Total Professional and Contracted Services Costs		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)	
Description	SAFE Cycle 2
1. Service:	
Specify Purpose:	
Add ItemDelete Item	
Total Professional and Consulting Services Costs	



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	SAFE Cycle 2
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412	
3. Educational Field Trips LEA must keep documentation locally.	6412 6494	
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Costs		
Remaining 6400 Costs That Do Not Require Specific Approval		
Total Other Operating Costs		

Part 2: Direct Administrative Costs

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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Budget
BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs		
Description	Class/ Object Code	SAFE Cycle 2
1. SBITA Liability - Principal	6514	
2. SBITA Liability - Interest	6526	
3. Capital Lease Liability - Principal	6512	
4. Capital Lease Liability - Interest	6522	
5. Interest on Debt	6523	
Total Debt Service Costs		

Part 2: Description of SBITA

Subscription			
☐	1. SBITA Description:		Subscription Cost:
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item

Part 3: Description of Property

Property			
☐	1. Property Description:		Property Value:
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item

2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Program Budget

BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs	
Description	SAFE Cycle 2
1. Library Books and Media (Capitalized and Controlled by Library)	
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)	
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	
Total Capital Outlay Costs	

Part 2: Furniture, Equipment, Vehicles or Software

Items

1. Generic Description:

Number of Units:

Fund Source:

Select One ▼

Total Costs:

Describe how the item will be used to accomplish the objective of the program:

Add Item

Delete Item



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2024-2025 Safety and Facilities Enhancement (SAFE) Grant, Cycle 2

Provisions Assurances
CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications

- | | |
|---|--|
| 1. ☐ I certify my acceptance and compliance with all General and Fiscal Guidelines. | General and Fiscal Guidelines |
| 2. ☐ I certify my acceptance and compliance with all Program Guidelines. | Program Guidelines |
| 3. ☐ I certify my acceptance and compliance with all General Provisions and Assurances requirements. | General Provisions and Assurances |
| 4. ☐ I certify I am not debarred or suspended.
☐ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. | Debarment and Suspension Certification |
| 5. Choose the appropriate response for Lobbying Certification: | |
| a. ☐ I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements. | Lobbying Certification |
| b. ☐ This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below. | |
| Instructions for completing and attaching the Disclosure of Lobbying Activities form. | |
| <ul style="list-style-type: none">• Print and sign the form.• Scan the signed form and save it to your desktop.• Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. | |

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0

SAMPLE